

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No. 23-224

Adopt a resolution to:)
Authorize and direct the Auditor-Controller to amend the)
Fiscal Year 2022-23 Adopted Budget by increasing)
appropriations and estimated revenues by \$460,037 in)
Social Services - Area Agency on Aging’s Budget, Fund)
001, Appropriation Unit SOC010 funded by an increase in)
California Department of Aging (CDA) funding to support)
various programs (4/5th vote required).)

WHEREAS, California Department of Aging (CDA) issued \$727,648 under the Mello-Granlund Older Californians Act for the Home and Community Based Services (HCBS) Senior Nutrition Infrastructure Grant Program (NI) with a term of 7/1/22-12/31/23. The HCBS NI funding is intended to support AAAs and their senior nutrition program service providers to purchase, upgrade, or refurbish infrastructure for the production and distribution of congregate or home-delivered meals. The Monterey County AAA plans to utilize \$436,589 of its allocation of HCBS NI funding during Fiscal Year 2022-2023, with the remaining amount of \$291,059 utilized for Fiscal Year 2023-2024 and included in the Fiscal Year 2023-2024 Recommended Budget.

WHEREAS, The CDA increased their current year program allocations on existing programs in the amount of \$125,528 for various Title III and Title VII programs that expire on June 30, 2023, such as: The Ombudsman program, nutrition programs, legal services to seniors, caregivers support, community education, and outreach.; and

WHEREAS, Reductions in appropriations are included for programs under Home and Community Based Services (HCBS) in the amount of \$102,080 for FY 2022-2023, as these funds will be spent in Fiscal Year 2023-2024 and are included in the Recommended Budget.

WHEREAS, the Monterey County Social Services requires increased appropriations and estimated revenues of \$460,037 in the Area Agency on Aging’s, Fund 001, Appropriations Unit, SOC010 FY 2022-23 Adopted Budget; and

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorize and direct the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget by increasing appropriations and estimated revenues by \$460,037 in Social Services - Area Agency on Aging’s Budget, Fund 001, Appropriation Unit SOC010 to provide funding to various programs (4/5th vote required).

PASSED AND ADOPTED on this 27th day of June 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None

ABSENT: None

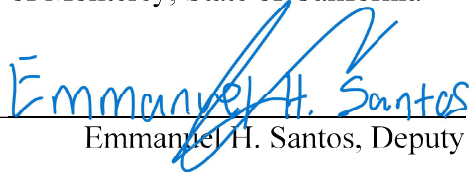
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 27, 2023.

Dated: June 28, 2023

File ID: RES 23-100

Agenda Item No. 67

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy