

COUNTY OF MONTEREY

**RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES
STATE ROUTE 68 / CORRAL DE TIERRA INTERSECTION IMPROVEMENT
PROJECT NO. 1140**

PROJECT BUDGET

Environmental/Design Engineering			\$1,456,638
Right of Way/Utilities			\$198,419
Construction Management			\$261,000
Construction			
Engineer's Estimate	\$1,581,818		
10% Contingencies	<u>158,182</u>		
			\$1,740,000
TOTAL ESTIMATE PROJECT COST:			\$3,656,057

REVENUE

Traffic Impact Fees			\$450,000
State Transportation Improvement Program (STIP) (PA&ED)			\$100,000
STIP (Construction)			\$1,700,000
“Ad-Hoc” Mitigation Fees (TAMC)			\$320,000
Regional Impact Fees (TAMC)			\$83,000
Regional Surface Transportation Program (RSTP) (TAMC)			\$448,622
RSTP Fair share (TAMC)			\$427,413
Road Fund			\$27,181
Highway 68 Regional Traffic Impact Fees			\$99,841
TOTAL:			\$3,656,057

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