

Workforce Development Board Expense Report  
Fiscal Year 2023 - 24  
Period: July 1, 2023 - June 30, 2024

WIOA GRANTS	FY 23-24 Allocation	Carry In - 2022-23	Total Allocation and Carry In	Total Expenses	% Expended	Balance
Adult	2,059,241	1,313,433	3,372,674	2,535,201	75%	837,473
Dislocated Worker	1,896,191	1,673,662	3,569,853	1,894,634	53%	1,675,219
Youth	2,077,305	594,081	2,671,386	2,262,051	85%	409,335
<b>Total</b>	<b>6,032,737</b>	<b>3,581,176</b>	<b>9,613,913</b>	<b>6,691,886</b>		<b>2,922,027</b>

Other Grants	FY 23-24 Allocations	Carry In	Total Allocation and Carry In	Total Expenses	% Expended	Balance
AB-109 / 681	479,807	0	479,807	437,819	91%	41,988
Silver Star / 488	275,000	0	275,000	233,838	85%	41,162
<b>Total</b>	<b>754,807</b>	<b>0</b>	<b>754,807</b>	<b>671,657</b>		<b>83,150</b>

State Discretionary Grants	Allocations	Carry In	Total Allocation and Carry In	Total Expenses	% Expended	Balance
High Road Construction Careers		1,925,568	1,925,568	110,901	6%	1,814,667
CaliforniansForAll		2,257,816	2,257,816	926,169	41%	1,331,647
Regional Equity and Recovery Partnerships		1,150,000	1,150,000	132,495	12%	1,017,505
Severe Winter Storms		527,460	527,460	418,824	79%	108,636
<b>Total</b>		<b>5,860,844</b>	<b>5,860,844</b>	<b>1,588,390</b>		<b>4,272,454</b>

<b>Total All Grants</b>	<b>\$6,787,544</b>	<b>\$9,442,020</b>	<b>\$16,229,564</b>	<b>\$8,951,933</b>	<b>55.2%</b>	<b>\$7,277,632</b>
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