

Attachment A

Attachment A

ARPA Water and Sewer Infrastructure Funding Summary

PROJECT CATEGORY	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL
Royal Oaks Park	\$699,082			\$699,082
Manzanita Park	\$742,912			\$742,912
Toro Park	\$1,616,518			\$1,616,518
Jack's Peak Park	\$58,509			\$58,509
Lake San Antonio South Shore	\$4,154,400			\$4,154,400
Lake Nacimiento	\$384,800			\$384,800
CSD/CSAs	\$4,100,000			\$4,100,000
Laguna Seca Water	\$500,000	\$1,230,000	\$175,000	\$1,905,000
Laguna Seca Wastewater	\$1,450,000			\$1,450,000
Contingency		\$575,862	\$200,524	\$776,386
TOTAL	\$13,706,221	\$1,805,862	\$375,524	\$15,887,607