



# **TODAY'S ACTION**

FY2024

Water Delivery & Service Charge  
Account Updates





# Revenue

- Funding :

- Water Delivery fees : Fund 131 Castroville Seawater Intrusion Project (CSIP)
- Water Service fees : Fund 134 Salinas River Diversion Facility (SRDF)

## **FY23-24 Rates:**

- Water Delivery Charge \$37.24/acre foot
- Water Service Charge \$84.22/acre foot



# Water Delivery and Service Charges

- Invoiced Quarterly
  - Monterey One Water provides Quarterly meter reading by 1<sup>st</sup> week of following quarter
  - Quarterly Invoices are sent within two weeks from receiving the meter readings



# Water Delivery and Service Charges

- FY24 Quarter 1 (July thru September)
  - Total Billed \$1,002,894.26
    - Outstanding \$14,834.88
  
- FY24 Quarter 2 (October thru December)
  - Total Billed \$269,690.76
    - Outstanding \$28,666.99
  
- FY24 Quarter 3 (January thru March)
  - Total Billed \$107,539.84
    - Outstanding \$10,662.73