

MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS

**SCHULTE ROAD BRIDGE AT CARMEL RIVER, COUNTY BRIDGE NO. 501,
STATE BRIDGE NO. 44C-0115, PROJECT NO. 382065,
STATE PROJECT NO. EA 05-141004L,
FEDERAL AID PROJECT NO. BRLO-5944 (010)**

PROJECT BUDGET

Environmental and Design Engineering		\$1,357,737
Right of Way		576,597
Construction Engineering		706,631
Construction Contract	\$2,802,499	
10% Contingencies	280,249	
5% Contingencies (Additional)	140,125	
		<u>3,222,873</u>
TOTAL ESTIMATED PROJECT COST:		\$5,863,838

REVENUE

FHWA PE 80%		\$1,075,972
FHWA RW 80%		451,386
FHWA Const 88.53%		3,320,838
State Seismic Fund 11.47%		430,250
Road Fund		381,839
Utility Relocation (Cal Am)		<u>203,553</u>
TOTAL:		\$5,863,838