ATTACHMENT A

Health Budget Unit 4000-HEA003-8128

11041411 2 40844 6 114 1000 6 120					
Title	Title Description	Position Number	Beginning	Position	Revised
Code			FTE by	Increase/	Total FTE
			Title	Decrease	by Title
50K23	Senior Health Educator	50K230001	1.0	(1.0)	0.0
50J21	Chronic Disease	50J210001	0.0	1.0	1.0
	Prevention Coordinator		0.0	1.0	1.0