

ATTACHMENT B

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Project Number	Project	RMA Priority Score	GARE Score	FY 21/22 Unfunded Need	Total Project Cost
Recommended Funding Priorities					
DSS 21-02	Seaside Community Benefits Office Parking Lot Repair - 1281 Broadway Ave Seaside	70	2	\$ 220,000	\$ 220,000
PW 2017-13	Safety and Security Measures Phases 1 through 5 - Year 1: 168 W. Alisal St Salinas	45	0	\$ 598,827	\$ 11,208,827
Roof Projects					
PWFP 2019-03	OES/911 Roof Replacement - 1322 Natividad Rd Salinas	65	1	\$ 1,329,123	\$ 1,329,123
PWF 2019-01	Laurel Yard Bldg H Roof Repairs - 855 E Laurel Dr Salinas	60	3	\$ 304,437	\$ 304,437
PWF 2019-02	Laurel Yard Bldg A Roof Repairs - 855 E Laurel Dr Salinas	55	1	\$ 290,310	\$ 290,310
PW 2017-05	Laurel Yard Bldg B Roof Repairs - 855 E Laurel Dr Salinas	55	1	\$ 268,147	\$ 268,147
PWFP 2017-03	Laurel Yard Bldg C Roof Repairs - 855 E Laurel Dr Salinas	55	1	\$ 440,064	\$ 440,064
8477 - 2	Lake Nacimiento Resort Campground Restroom Roof (5 Buildings)	55	3	\$ 200,000	\$ 200,000
Parking Lot and Pavement Projects					
PW 2020-10	Juvenile Division Parking Lot Repair and Repavement - 1422 Natividad Rd Salinas	65	1	\$ 589,277	\$ 589,277
2020-01	Courthouse Parking Lot Structure Repairs - 1200 Aguajito Rd Monterey	60	1	\$ 242,509	\$ 242,509
EC-2020-01	Emergency Svcs Center Parking Lot Repaving - 1322 Natividad Rd Salinas	60	0	\$ 208,000	\$ 208,000
2019-09	King City Courthouse Parking Lot Repaving- 250 Franciscan Wy	55	2	\$ 558,200	\$ 558,200
PWFP 2019-14	Repave Monterey Courthouse Parking Lot - 1200 Aguajito Rd Monterey	55	1	\$ 1,076,400	\$ 1,076,400
8441-07	Laguna Seca - Annual Road Paving	55	0	\$ 135,000	\$ 675,000
8477-5	Lake Nacimiento Resort Road Repairs	50	0	\$ 100,000	\$ 1,500,000
Other Existing Facility Projects					
8441-02	Laguna Seca - Bridge Inspections & Repairs	75	0	\$ 180,000	\$ 900,000
Admin 2021-01 EV	Electric Charging Stations at Various County Facilities TBD	70	2	\$ 130,000	\$ 130,000
DSS-17-01	Women's Shelter Kitchen Upgrades and Water Intrusion Repairs	60	5	\$ 2,898,000	\$ 2,898,000
816706	Juvenile Division HVAC/Ceiling Repairs - 1422 Natividad Rd Salinas	60	1	\$ 4,126,017	\$ 4,126,017
PD 2017-05	Juvenile Division Security and Fire Alarm Upgrades - 1422 Natividad Rd Salinas	60	1	\$ 222,767	\$ 222,767
PWFP 2019-13	Laurel Yard New Fencing and Gates - 855 E Laurel Dr Salinas	55	0	\$ 624,000	\$ 624,000
1930-IT-20-03	ITD - Network Layer 3 MPLS Switch Refresh	55	2	\$ 470,000	\$ 470,000
DSS 21-01	SHARE Center Water & Electric Hookups for Trailers -845 E Laurel Dr Salinas	50	5	\$ 135,000	\$ 135,000
PWFP 2020-02	Laurel Yard Replace/Install New Security Cameras - 855 East Laurel Dr Salinas	50	0	\$ 276,117	\$ 276,117
PWFP 2020-01	Add Cameras in Schilling Campus Parking Lots - 1441 Schilling Pl Salinas	50	1	\$ 106,400	\$ 106,400
ECD-22-01	Expanded Emergency Dispatch Center - 1441 Schilling Pl Salinas	50	2	\$ 100,000	\$ 1,850,000
1930-IT-21-03	ITD Facility Generator Replacement - 1590 Moffett St Salinas	50	1	\$ 300,000	\$ 300,000
PWFP 2019-08	Juvenile Division Energy Efficient Lights - 1422 Natividad Rd Salinas	50	1	\$ 116,937	\$ 116,937
PWFP 2019-06	Youth Center Indoor Energy Efficient Lights - 970 Circle Dr Salinas	50	1	\$ 134,438	\$ 134,438
80200	Clerk Office/Board Chambers Renovation - 168 W Alisal St Salinas	50	2	\$ 1,739,418	\$ 1,739,418
EC-2018-01	Emergency Svcs Center Perimeter Fencing Upgrade - 1322 Natividad Rd Salinas	45	0	\$ 350,000	\$ 350,000
NJH-2020-01	Juvenile Hall Concrete Exterior Fence Pathway - 1420 Natividad Rd Salinas	45	0	\$ 157,000	\$ 157,000

Attachment B-Unfunded and Partially Funded Project List

Project Number	Project	RMA Priority		FY 21/22	
		Score	GARE Score	Unfunded Need	Total Project Cost
PWFP 2019-07	Sheriff Public Safety Building Energy Efficiency Lights - 1414 Natividad Rd Salinas	45	1	\$ 347,162	\$ 347,162
PWFP 2020-03	Upgrade Fleet Parking Lot Fence - 1441 Schilling Pl Salinas	40	0	\$ 167,002	\$ 167,002
8786	Youth Center Repairs and Security Cameras - 970 Circle Dr Salinas	35	4	\$ 463,536	\$ 463,536
PD 2017-04	Juvenile Division Restroom Remodel - 1422 Natividad Rd Salinas	35	2	\$ 140,246	\$ 140,246
2021-1	Laurel Yard Bldg H General Repairs - 855 E Laurel Dr Salinas	35	3	\$ 198,751	\$ 198,751
1930-IT-21-05	ITD Firewall Standardization	35	0	\$ 110,000	\$ 110,000
1930-FAC-01	ITD Facility Ceiling Lights/Tile Replacement- 1590 Moffett St Salinas	35	1	\$ 500,000	\$ 500,000
PW-18-02	Admin Bldg Tenant Improvements (Phase 2) - 168 W Alisal St Salinas	30	0	\$ 1,250,000	\$ 1,250,000
CCR 20-01	Recorder-County Clerk Lobby Redesign - 168 W Alisal St Salinas	20	2	\$ 487,900	\$ 487,900
PD 2017-02	Youth Center Aftercare Modular Building - 970 Circle Dr Salinas	20	4	\$ 144,931	\$ 144,931
2020-04	Laurel Yard Bldg A Paint, Flooring & Lighting - 855 E Laurel Dr Salinas	20	0	\$ 210,837	\$ 210,837
1930-IT-21-04	ITD Next Gen Software-Based Phone Pilot Program	20	1	\$ 100,000	\$ 100,000
COU 2020-01	Add Conference Room to Gov Center Admin Bldg 3rd Floor - 168 W Alisal Salinas	20	0	\$ 183,750	\$ 183,750
PWFP 2019-18	Repaint Admin Building Public Areas - 168 W Alisal St Salinas	20	0	\$ 356,260	\$ 356,260

New and Miscellaneous Facility Projects

730030	Carmel Lagoon - Scenic Road Protection Structure Project	70	0	\$ 451,125	\$ 21,407,719
DSS-18-01	Seaside Community Benefits Office Repair/Replacement - 1281 Broadway Ave Seaside	65	6	\$ 26,636,000	\$ 26,636,000
8477 - 1	Lake Nacimiento Resort Lodge Replacement	40	0	\$ 1,200,000	\$ 4,200,000

Projects Added to Funding Needs List After CIC Review on 4/12/21

SO-20-04	Jail Housing Addition Lift Station -1410 Natividad Rd Salinas	60	0	\$ 1,200,000	\$ 2,000,000
Parks-21-02	Parks Water and Sewer Projects Master Plan (ARPA Funds) - County Park System	TBD	TBD	\$ 3,102,400	\$ 11,535,007