

**Vendor Name:** Schipper Design, LLC  
**Vendor Code:** VC0000000250  
**Board Order #:** A-12739  
**Scope of work:** Marketing , Graphic Design, & HR Recruitment Services per RFP # 9600-47  
**Requestor:** Carol Adams & Janine

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
13/14	\$100,000.00	\$100,000.00	Original	1/01/14 - 6/30/16
14/15	\$200,000.00	\$300,000.00	1	1/01/14 - 6/30/16
15/16	\$200,000.00	\$500,000.00	2	1/01/14 - 6/30/16
16/17	\$570,000.00	\$1,070,000.00	3	1/01/14 - 6/30/17

**MYA#: 1104**

FY	PO #	Encumbered Amount	Disbursed Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
13/14	DO6463			\$71,854.25	Closed
14/15	DO7640			\$227,839.15	Closed
15/16	DO9339	\$370,306.60	\$262,955.79	\$262,955.79	Closed
16/17	DC12641	\$500,000.00		\$233,276.05	Open

**\$795,925.24**

**\$1,070,000.00**

<----- Should always be the same ----->

Remaining \$ on Agreement  
Board approved maximum

**\$274,074.76**

**\$1,070,000.00**