

FY 2021-22 EOC Expenditures

As of 30 September 2021

<u>Program</u>	<u>YTD Expenditures</u>	<u>Projections thru Dec</u>	<u>Totals</u>	<u>Notes</u>
Great Plates	\$177,489	\$0	\$177,489	Ended 9 July
Project RoomKey	\$294,221	\$0	\$294,221	Ended 31 Aug
Housing for Harvest	\$0	\$84,480	\$84,480	Ending 31 Dec
Temp Labor	\$37,270	\$74,500	\$111,770	
All Others	\$55,000	\$55,000	\$110,000	
Totals	\$563,980	\$213,980	\$777,960	

FY 2021-22 Authorized Appropriation: \$735,000

Additional Appropriation Requested: \$435,000 (Option 1, through December 2021) or \$825,000 (Option 2, through June 2022)