

Vendor Name: Schipper Design
Vendor Code: VC0000000250
Board Order #: A-11701
Scope of work: Marketing & Graphic Design Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
13/14	100,000.00	100,000.00	Original	1/1/14-6/30/16
14/15	200,000.00	300,000.00	1	1/1/14 - 6/30/2016
15/16	200,000.00	500,000.00	2	1/1/14-6/30/16
16/17	570,000.00	1,070,000.00	3	1/1/14-6/30/17

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		TOTAL EXPENDED \$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is OPEN, enter DISBURSED \$		
13/14	MYA1104/DO6463			71,854.25	Closed
14/15	DO7640			227,839.15	Closed
15/16	DO9339	200,306.60	185,360.00	185,360.00	Open
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				-	
				-	

1,070,000.00

<----- Should always be the same ----->

	485,053.40
Remaining \$ on Agreement	584,946.60
Board approved maximum	1,070,000.00