

Attachment A - Projects Issued Notice to Proceed (NTP) & Supplemental Job Orders - FY24 Quarter ONE and TWO (July 1, 2023 - December 31, 2023)											
FACILITIES - Projects Issued Notice to Proceed (NTP) in FY24 Quarter ONE and TWO (July 1, 2023 - December 31, 2023)											
Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2022	404-3200-8564	Prop 68 Nacimiento Public Laundry Housekeeping Replacment Unit	N. Merkle	R.F. Koerber		09/07/23	Notice to Proceed	\$11,187.51	\$13,313.14	\$223,750.29	No
2022	404-3200-8564	1270 Natividad Rd. Health Dept Water Intrustion Repairs	D. Pratt	R.F. Koerber		10/05/23	Notice to Proceed	\$17,017.80	\$0.00	\$340,355.96	No
2022	404-3200-8564	Supplemental #1	D. Pratt	R.F. Koerber		12/07/23	100% Construction Complete	\$112.95	\$0.00	\$2,259.03	No
								\$17,130.75	\$0.00	\$342,614.99	
2022	001-3200-8552	71 Railroad - Kents Court Pajaro Emergency Site Resotration	T. Montoya	R.F. Koerber	Durden Construction Inc. JR Fencing	08/24/23	100% Construction Complete	\$40,699.03	\$48,431.85	\$813,980.65	Yes
2022	001-3200-8552	Supplemental #1	T. Montoya	R.F. Koerber	Satellite Paninting, Inc	09/09/23	100% Construction Complete	\$826.39	\$0.00	\$16,527.78	Yes
2022	001-3200-8552	Supplemental #2	N. Ayala	R.F. Koerber		10/05/23	100% Construction Complete	\$3,159.93	\$3,760.32	\$63,198.61	Yes
2022	001-3200-8552	Supplemental #3	N. Ayala	R.F. Koerber		11/29/23	75% Construction Complete	\$1,510.03	\$0.00	\$30,200.62	Yes
								\$46,195.38	\$52,192.17	\$923,907.66	
2022	001-3200-8552	168 W. Alisal Site Lighting Improvements	N. Ayala	Newton	Collins Electrical Company	09/28/23	50% Construction Complete	\$2,383.21	\$2,836.02	\$47,664.20	Yes
2022	001-3200-8552	Supplemental #1	N. Ayala	Newton		11/17/23	Notice to Proceed	\$1,748.68	\$2,080.93	\$34,973.62	Yes
								\$4,131.89	\$4,916.95	\$82,637.82	
2022	001-3200-8552	1441 Schilling Place - Replace Ductless Split AC Units	D. Pratt	Newton	Val's Plumbing & Heating	07/24/23	Project Complete	\$1,142.57	\$0.00	\$22,851.47	Yes
2022	001-3200-8552	1441 Schilling Place - Window Tinting	D. Pratt	Newton	Transparent Glass Coatings	07/25/23	Project Complete	\$3,233.05	\$0.00	\$64,661.05	No
2022	001-3200-8552	Supplemental #1	D. Pratt	Newton	Transparent Glass Coatings	09/19/23	Project Complete	\$379.62	\$0.00	\$7,592.30	No
								\$3,612.67	\$0.00	\$72,253.35	
2022	001-3200-8552	1441 - 1448 Schilling Place - Repair, Replace Water Pumps	D. Pratt	Newton	ACCO	08/28/23	Notice to Proceed	\$1,524.48	\$0.00	\$30,489.50	No
2022	001-3200-8552	71 Railroad - Kents Court Pajaro Emergency Building Retoration 19 Units	T. Montoya	Angeles	ATI Restoration LLC	08/04/23	100% Construction Complete	\$73,039.61	\$86,917.13	\$1,460,792.16	Yes
2022	001-3200-8552	Supplemental #1	N. Ayala	Angeles	Johnson Electronics, Inc., Palmer Audio/Visual, Poma Electric, Inc	11/06/23	100% Construction Complete	-\$7,304.11	-\$8,691.89	-\$146,082.16	Yes
								\$65,735.50	\$78,225.25	\$1,314,710.00	
2022	404-3200-8564	160 Hitchcock Rd - Animal Shelter - Install HVAC Unit 5 Replacement	N. Ayala	Angeles		10/16/23	Notice to Proceed	\$2,184.28	\$2,599.29	\$43,685.51	Yes
2022	001-4000-8442	160 Hitchcock Rd - Animal Shelter - Add Electrical Outlests for X-Ray Machine	N. Ayala	Angeles		10/16/23	100% Construction Complete	\$1,460.96	\$1,738.54	\$29,219.16	No
2022	001-3200-8556	Royal Oaks Park - Tennis Dcourt Stiarway and Fence Project	M. Bea	Jacob		09/21/23	NTP	\$1,977.98	\$2,353.80	\$39,559.59	No
2023	001-2550-8163	1420 Natividad Rd - JH - Additional Gutters	D. Pratt	Newton	Grade Break Engineering, Val's Plumbing & Heating	10/31/23	NTP	\$5,229.79	\$0.00	\$104,595.82	Yes
2023	001-2550-8163	1420 Natividad Rd - JH - Concrete Exterior Fence Pathway	D. Pratt	Newton	Grade Break Engineering	10/31/23	NTP	\$7,652.49	\$0.00	\$153,049.76	Yes
2023	404-3200-8564 (55%) / 028-1520-8507 (45%)	1322 Natividad - 911 Center - Fence and Pavement Improvements	N. Ayala	Angeles	City Service Paving, Cyclone Fence & Iron Fence, Johnson Electronics	10/25/23	Notice to Proceed	\$31,347.79	\$37,303.87	\$626,955.72	No

FACILITIES - Projects Issued Notice to Proceed (NTP) in FY24 Quarter ONE and TWO (July 1, 2023 - December 31, 2023) Continued.....												
Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee	
2023	404-3200-8564	62544 Main Street San Ardo - PW Yard Improvements	D. Pratt	Angeles	Victorious reD	12/19/22	25% Construction Complete	\$11,793.59	\$14,034.37	\$235,871.81	No	
2023	404-3200-8564	Supplemental #1	D. Pratt	Angeles		11/13/23	Notice to Proceed	\$1,449.58	\$1,725.00	\$28,991.64	No	
								\$13,243.17	\$15,759.38	\$264,863.45		
2023	001-3200-8552	29A and 29B Bishop - Post Flood Restoration - Cat E	F. Kabwasa-Greetn	Angeles	D&L Della Mora Heating Sheet Metal & Air Conditioning Inc	11/13/23	25% Construction Complete	\$8,326.75	\$9,908.83	\$166,535.03	Yes	
2023	001-3200-8552	29 Bishop - Pajaro Mansion - Water Intrusion Repairs 23	F. Kabwasa-Greetn	Angeles		11/20/23	100% Construction Complete	\$749.55	\$891.97	\$14,991.02	No	
2023	404-3200-8564	Lake Nacimiento Lakeview Lodges Upgrade and Renovation	N. Merkle	Koerber	Quaglino Roofing	11/10/23	100% Construction Complete	\$2,166.79	\$2,578.48	\$43,335.87	No	
2023	404-3200-8564	Supplemental #1	N. Merkle	Koerber	Coastwide Enviromental		RFP	\$232.20	\$276.31	\$4,643.90	No	
								\$2,398.99	\$2,854.80	\$47,979.77		
2023	452-3200-8565	Nacimiento Emergency Admin Building Roofing Repair	N. Merkle	Koerber	Quaglino Roofing	12/15/23	100% Construction Complete	\$190.55	\$0.00	\$3,811.00	No	
						Facilities FY24 Q1 & Q2 Summary						
						19	Projects	\$225,423.05	\$222,057.96	\$4,508,460.91	46%	
						28	Job Orders					
FACILITIES - Supplements to Projects Issued (NTP) in Previously Reported Quarters												
Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee	
2021	404-3200-8564	1270 Natividad - Public Health Lab: install new HVAC Unit	F. Kabwasa-Green	Newton Construction	Collins Insulation	09/08/22	50% Contruction Complete	\$8,933.74	\$10,631.15	\$178,674.84	Yes	
2021	404-3200-8564	Supplemental #1	F. Kabwasa-Green	Newton Construction	Collins Electrical Co, Val's Plumbing & Heating		on hold	\$0.00	\$0.00	\$0.00	Yes	
2021	404-3200-8564	Supplemental #2	F. Kabwasa-Green	Newton Construction	Collins Electrical Co, Val's Plumbing & Heating		on hold	\$0.00	\$0.00	\$0.00	Yes	
2021	404-3200-8564	Supplemental #3	F. Kabwasa-Green	Newton Construction	Collins Electrical Co, Val's Plumbing & Heating	07/18/23	100% Construction Complete	\$4,499.25	\$5,354.11	\$89,985.06	Yes	
								\$13,432.99	\$15,985.26	\$268,659.90		
2021	404-3200-8564	Lake Nacimiento Water System Improvements	D. Pratt	Quincon, Inc.		04/27/22	Project Complete	\$166.39	\$0.00	\$3,327.78	No	
2021	404-3200-8564	Supplemental #1	D. Pratt	Quincon, Inc.		05/06/22	Project Complete	\$3,376.76	\$0.00	\$67,535.19	No	
2021	404-3200-8564	Supplemental #2	D. Pratt	Quincon, Inc.		04/19/22	Project Complete	\$10,791.78	\$0.00	\$215,835.52	No	
2021	404-3200-8564	Supplemental #3	D. Pratt	Quincon, Inc.	Aqua Engineering	07/12/22	Project Complete	\$4,440.53	\$0.00	\$88,810.51	No	
2021	404-3200-8564	Supplemental #4	D. Pratt	Quincon, Inc.	Thompson Tank, Western Oilfields supply company dba rain for rent	10/14/22	Project Complete	\$780.53	\$0.00	\$15,610.51	No	
2021	404-3200-8564	Supplemental #5	D. Pratt	Quincon, Inc.	Alltech Services, Inc	07/16/23	Project Complete	\$751.77	\$0.00	\$15,035.30	No	
2021	404-3200-8564	Supplemental #6	D. Pratt	Quincon, Inc.	Thompson Tank	02/21/23	Project Complete	\$1,097.85	\$0.00	\$21,956.91	No	
2021	404-3200-8564	Supplemental #7	D. Pratt	Quincon, Inc.	Poly Tank Rental Extension	07/19/23	Project Complete	\$878.73	\$0.00	\$17,574.63	No	
								\$22,284.34	\$0.00	\$445,686.35		
FACILITIES - Supplements to Projects Issued (NTP) in Previously Reported Quarters CONTINUED.....												

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2022	175-3100-8547	Kents Court Construction	T. Montoya	R.F. Koerber	Cinderella Carpet One, MEC Enviromental, Inc., Salem Cabinets, Satellite Painting, Inc.	06/26/23	100% Consturction Complete	\$44,985.86	\$53,533.18	\$899,717.24	No
2022	175-3100-8547	Supplemental #1	T. Montoya	R.F. Koerber	MEC Enviromental Inc., Sateelite Painting, Inc.	06/26/23	100% Construction Complete	\$12,252.39	\$14,580.34	\$245,047.79	No
2022	175-3100-8547	Supplemental #2	K. Kabwasa-Green	R.F. Koerber		11/29/23	Notice to Proceed	\$988.74	\$0.00	\$19,774.84	No
2022	175-3100-8547	Supplemental #3	K. Kabwasa-Green	R.F. Koerber		12/21/23	100% Construction Complete	\$430.71	\$0.00	\$8,614.14	No
								\$58,657.70	\$68,113.52	\$1,173,154.01	
2022	001-2240-8063	Barloy Cnyn rd - Bunker 725 Install Security fencing	F. Kabwasa-Green	Newton	Town and Country Fence	05/02/23	100% Construction Complete	\$1,964.46	\$2,337.71	\$39,289.20	No
2022	001-2240-8063	Supplemental #1	F. Kabwasa-Green	Newton		07/18/23	100% Construction Complete	\$377.13	\$0.00	\$7,542.59	No
								\$2,341.59	\$2,337.71	\$46,831.79	
2022	001-3200-8574	1488 Schilling Place - Shreder Reconfiguration	J. Snivley	Newton	Val's Plumbing & Heating	05/31/23	100% Construction Complete	\$1,598.25	\$1,901.91	\$31,964.90	Yes
2022	001-3200-8574	Supplemental #1	J. Snivley	Newton	Val's Plumbing & Heating	08/18/23	100% Construction Complete	\$301.16	\$358.38	\$6,023.15	Yes
2022	001-3200-8574	Supplemental #2	J. Snivley	Newton		12/19/23	NTP	-\$42.76	-\$50.88	-\$855.15	Yes
								\$1,856.65	\$2,209.41	\$37,132.90	
2022	002-3200-8559	855 E. Laurel-Building D - Add Roll Up Doors	F. Kabwasa-Green	Angeles	Bilt Rite Inc, California Overhead Door	04/17/23	Project Closeout	\$3,662.04	\$4,357.82	\$73,240.73	No
2022	002-3200-8559	Supplemental #1	F. Kabwasa-Green	Angeles		07/13/23	100% Construction Complete	\$101.51	\$120.80	\$2,030.23	No
2022	002-3200-8559	Supplemental #2	F. Kabwasa-Green	Angeles	Overhead door company of Salinas	08/18/23	100% Construction Complete	\$404.14	\$480.92	\$8,082.73	Yes
								\$4,167.68	\$4,959.54	\$83,353.69	
						Facilities - Previous Reporting Period Supplemental Summary		\$7,939	\$6,263	\$158,772	44%
						9 Supplementals					
						Total Facilities FY24 Quarter ONE and TWO Job Orders		37			
						Total No. of Facilities Job Orders with 50% Local Employ		45%			
						Total JOC Fees		\$233,362			
						Total JOC Plus Fees		\$228,321			
						Total Job Order Construction Contract Value		\$4,667,233			

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2022	002-3200-8558	Down Tree Emergency Removal Castroville Blvd. & Paradise Road - 3 Locations	J. Gui	Teichert Construction		11/13/23	Project Closeout	\$2,205.53	\$0.00	\$44,110.68	Yes
2022	002-3200-8558	Lockwood Jolon Emergency Culvert Replacement	J. Gomez	Papich		7/1/2023	Project Closeout	\$1,844.43	\$0.00	\$36,888.67	Yes
2022	002-3200-8558	Mill and Fill 3" of 3/4" HMA on Robley Road and Toro Rd	V. Gut	Granite Rock Company		07/10/23	Project Closeout	\$4,028.25	\$0.00	\$80,565.00	Yes
2022	453-3200-8579	Emergency track Repair at Turn 5	R. Bell	Granite Construction		07/03/23	Project Closeout	\$130.43	\$0.00	\$2,608.63	Yes
2022	002-3200-8558	Kirby Park Emegency Roadway Repairs	J. Mesa	Granite Construction		07/27/23	Notice to Proceed	\$17,550.00	\$0.00	\$351,000.00	Yes
2022	453-3200-8579	Laguna Seca Emergency Paving Repairs	R. Bell	Granite Construction		08/09/23	Project Closeout	\$127.52	\$0.00	\$2,550.39	Yes
2022	002-3200-8558	County Wide Striping FY 2023 -24	R. Mar	Edwards Consturction Group	Chrisp Company	10/13/23	Project Closeout	\$28,367.94	\$0.00	\$567,358.81	Yes
2022	002-3200-8558	Carmel Valley Road Paving MP 13.9 - MP 16.6	J. Mesa	Don Chapin Company		08/07/23	Project Closeout	\$22,125.88	\$0.00	\$442,517.59	Yes
2022	002-3200-8558	Elkhorn Werner Salinas Roads Emergency Project, Phase 2	M. Ram	Don Chapin Company		12/22/23	Notice to Proceed	\$30,187.23	\$0.00	\$603,744.51	Yes
2022	002-3200-8558	Hudson landing Emergency Pavement Repair	B. Issa	Don Chapin Company		09/05/23	Project Closeout	\$9,161.33	\$0.00	\$183,226.69	Yes
2022	002-3200-8558	Supplemental 1	B. Issa	Don Chapin Company		12/19/23	Notice to Proceed	-\$1,712.26	\$0.00	-\$34,245.10	Yes
								\$7,449.08	\$0.00	\$148,981.59	
2022	453-3200-8579	Laguna Seca Recreational Area Emergency Water Main leak Repair	R. Bell	Don Chapin Company		08/16/23	Project Closeout	\$346.76	\$0.00	\$6,935.20	Yes
2023	002-3200-8558	Carmel valley Road Pavement Rehabilitation MP 13.9 - 16.6	J. Mesa	Granite Construction	ABSL, AC Dike Co, Chrisp Company, Pacific Northwest Oil	08/29/23	Construction Start	\$111,008.13	\$0.00	\$2,220,162.60	Yes
2023	002-3200-8558	Supplemental #1	J. Mesa	Granite Construction		12/04/23	Notice to Proceed	\$25,796.39	\$0.00	\$515,927.76	Yes
								\$136,804.52	\$0.00	\$2,736,090.36	
2023	002-3200-8558	Susan Street Pump Station - Pump Install and Station Repairs	M. Ver	Granite Rock		10/16/23	Proposal Approved	\$4,704.53	\$0.00	\$94,090.53	Yes
2023	002-3200-8558	Cachagua Road Culvert Installation and Slope Repari in Various Locations	A. Mejia	Granite Rock		11/10/23	Project Closeout	\$3,206.92	\$0.00	\$64,138.45	Yes
2023	002-3200-8558	Tavemettti Road - Lanini Road Culvert Cleaning along HWY 101	A. Mejia	Newton	Grade Break Engineering Inc	11/07/23	Construction Start	\$10,065.35	\$0.00	\$201,306.95	Yes
2023	404-3200-8564	CRFREE State park Well Investigation - Temporary Access Road	D. Pratt	Papich		11/30/23	Notice to Proceed	\$4,850.97	\$0.00	\$97,019.33	Yes
2023	002-3200-8558	Cold Mix Aspahalt delivery to Pancho Rico Road and Nacimiento Lake Drive	B. Issa	Papich		11/27/23	Notice to Proceed	\$8,532.03	\$0.00	\$170,640.60	Yes
2023	002-3200-8558	San Lucas- Solar Lighting Project Installation	V. Gut	Papich		11/20/23	Construction Start	\$9,696.80	\$0.00	\$193,936.08	Yes
2023	093-3200-8566	Chualar WWTP Reparis - Phase 2	M. Ver	Papich		12/21/23	RFP	\$2,500.00	\$0.00	\$50,000.00	Yes
2023	002-3200-8558	Sylvan Road Culvert Replacement - 5 Locations	B. Issa	Teichert Construction		10/16/23	Construction Start	\$9,965.09	\$0.00	\$199,301.78	Yes
2023	002-3200-8558	Sylvan Road Overlay	B. Issa	Teichert Construction		12/12/23	Project Closeout	\$25,916.64	\$0.00	\$518,332.75	Yes
2023	002-3200-8558	Waugh Road Pavement Repairs	A. Mejia	Don Chapin		09/20/23	Project Closeout	\$3,191.49	\$0.00	\$63,829.82	Yes
2023	002-3200-8558	Coast Road MP 3. 5 Emergency Slope Repair	K. Oya	Granite Construction - Emergency Response Work		09/18/23	Notice to Proceed	\$111,008.13	\$0.00	\$2,220,162.60	Yes
2023	002-3200-8558	Kirby Road Emergency Culvert Repair	J. Mesa	Granite Construction - Emergency Response Work		12/04/23	RFP	\$14,250.00	\$0.00	\$285,000.00	Yes

PUBLIC WORKS - Projects Issued Notice to Proceed (NTP) in FY24 Quarter ONE and TWO (July 1, 2023 - December 31, 2023) continued.....											
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						PW FY24 Q1 & Q2 Summary		\$459,056	\$0	\$9,181,110	100%
						24	Projects				
						26	Job Orders				

PUBLIC WORKS - Supplements to Projects Issued (NTP) in Previously Reported Quarters											
Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2021	404-3200-8564	Water System at Lake San Antonio South Shore - Phase 1 Intake System (ARPA)	D. Pratt	Papich Construction Compnay		10/12/22	Project Closeout	\$17,500.00	\$0.00	\$350,000.00	Yes
2021	404-3200-8564	Supplemental #1	D. Pratt	Papich Construction Compnay		10/26/23	Project Closeout	\$29,460.07	\$0.00	\$589,201.44	Yes
								\$46,960.07	\$0.00	\$939,201.44	
2022	002-3200-8558	Boronda Rd Reconstruction Project	J. Gomez	Teichert Construction		03/20/23	Project Closeout	\$35,110.48	\$0.00	\$702,209.50	Yes
2022	002-3200-8558	Supplemental #1	J. Gomez	Teichert Construction		12/22/23	Notice to Proceed	\$12,413.75	\$0.00	\$248,275.04	Yes
								\$47,524.23	\$0.00	\$950,484.54	
2022	002-3200-8558	Emergnecy Debris Removal on Castroville Blvd	J. Gui	Teichert Construction		02/17/23	Project Closeout	\$3,589.11	\$0.00	\$71,782.17	Yes
2022		Supplemental #1	J. Gui	Teichert Construction		11/25/23	Project Closeout	\$141.98	\$0.00	\$2,839.55	Yes
								\$3,731.09	\$0.00	\$74,621.72	
2022	002-3200-8558	Ranchita Avenue/Pine Avenue Grading/Mowing/Class II Baserock	B. Issa	Papich		6/28/2023	Project Closeout	\$7,100.00	\$0.00	\$142,000.00	Yes
2022	002-3200-8558	Supplemental #1	B. Issa	Papich		8/11/2023	Project Closeout	\$355.00	\$0.00	\$7,100.00	Yes
								\$7,455.00	\$0.00	\$149,100.00	
2022	002-3200-8558	Del Monte Blvd - Railroad Crossing Pavement Repair	K. Oyama	Granite Rock Company		6/30/2023	Project Closeout	\$9,506.62	\$0.00	\$190,132.30	Yes
2022	002-3200-8558	Supplemental #1	K. Oyama	Granite Rock Company		11/21/23	Project Closeout	\$29.34	\$0.00	\$586.79	Yes
								\$9,535.95	\$0.00	\$190,719.09	
2022	002-3200-8558	CSA 25 Quail Lodge Miscellaneous Concrete Repairs	J. Mesa	Granite Construction		12/06/22	Project Closeout	\$21,914.74	\$0.00	\$438,294.87	Yes
2022	002-3200-8558	Supplemental #1	J. Mesa	Granite Construction		11/30/23	Project Closeout	\$1,758.50	\$0.00	\$35,169.92	Yes
								\$23,673.24	\$0.00	\$473,464.79	
2022	002-3200-8558	Arroyo Seco Road 2.8 Miles West of Intersection at Arroyo Seco and Carmel Valley Road - Emergency Major Debris	J. Gomez	Granite Construction		01/12/23	Project Closeout	\$6,698.80	\$0.00	\$133,976.01	Yes
2022	002-3200-8558	Supplemental #1	J. Gomez	Granite Construction		09/14/23	Project Closeout	-\$480.03	\$0.00	-\$9,600.66	Yes
								\$6,218.77	\$0.00	\$124,375.35	

PUBLIC WORKS - Supplements to Projects Issued (NTP) in Previously Reported Quarters Continued.....											
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Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	Subcontractor List	NTP	Status	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
2022	002-3200-8558	Emergency Installation of Traffic Signs on Gonzales River Road	K. Oyama	Don Chapin Company		01/23/23	Project Clouseout	\$1,271.66	\$0.00	\$25,433.14	Yes
2022	002-3200-8558	Supplemental 1	K. Oyama	Don Chapin Company		08/02/23	Project Clouseout	\$1,484.89	\$0.00	\$29,697.88	Yes
								\$2,756.55	\$0.00	\$55,131.02	
2022	404-3200-8564	Toro Park Water System (ARPA) - Phase 1 - Well lining - Initial Assessment	D. Pratt	Don Chapin Company		04/11/23	Project Clouseout	\$13,591.18	\$0.00	\$271,823.69	Yes
2022	404-3200-8564	Supplemental 1	D. Pratt	Don Chapin Company		05/16/23	Project Clouseout	\$2,609.01	\$0.00	\$52,180.14	Yes
2022	404-3200-8564	Supplemental 2	D. Pratt	Don Chapin Company		11/06/23	Project Clouseout	\$233.35	\$0.00	\$4,666.92	Yes
2022	404-3200-8564	Supplemental 3	D. Pratt	Don Chapin Company		12/29/23	NTP	\$13,603.30	\$0.00	\$272,065.91	Yes
								\$30,036.83	\$0.00	\$600,736.66	
2022	002-3200-8558	Elkhorn-Werner-Salinas Roads Project, Phase 2 Salinas Road @Fruitland	J. San	Don Chapin Company		05/05/23	Project Closeout	\$6,136.84	\$0.00	\$122,736.78	Yes
2022	002-3200-8558	Supplemental 1	J. San	Don Chapin Company		06/28/23	Project Closeout	\$247.69	\$0.00	\$4,953.71	Yes
2022	002-3200-8558	Supplemental 2	J. San	Don Chapin Company		12/04/23	Project Closeout	\$642.98	\$0.00	\$12,859.54	Yes
								\$7,027.50	\$0.00	\$140,550.03	
2022	002-3200-8558	Carmel Valley Rd Emergency Debris Removal @ MP 13.2 & 13.6	J. Gomez	Don Chapin Company		06/29/23	Project Closeout	\$2,790.64	\$0.00	\$55,812.73	Yes
2022	002-3200-8558	Supplemental 1	J. Gomez	Don Chapin Company		07/28/23	Project Closeout	\$2,497.68	\$0.00	\$49,953.66	Yes
								\$5,288.32	\$0.00	\$105,766.39	

PW - Previous Reporting Period Supplemental Summary		\$62,141	\$0	\$1,242,816	100%
12	Supplementals				

FACILITES and PUBLIC WORKS TOTALS

Total Number of FY24 Quarter ONE and TWO Job Orders	75
Total No. of Job Orders with 50% Local Employ	73%
Total Gordian License Fees (JOC Fees)	\$754,558
Total Gordian Construction Management (JOC Plus) Fees	\$228,321
Total Job Order Construction Contract Value	\$15,091,159

Total PW FY24 Quarter ONE and TWO Job Orders	38
Total No. of PW Job Orders with 50% Local Employ	100%
Total JOC Fees	\$521,196
Total JOC Plus Fees	\$0
Total Job Order Construction Contract Value	\$10,423,926