

Vendor Name: Gallun Snow Associates, Inc.
Vendor Code: VC0000000453
Board Order #: A-12529
Scope of work: Interior Design & Design Master Planning Services pursuant to RFQ #9600-48
Requestor: Andrea Rosenberg / Hospital Assistant Administrator 783-2562

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
13/14	\$750,000.00	\$750,000.00	Original	8/1/13-6/30/18
15/16	\$0.00	\$750,000.00	1	8/1/13-6/30/18
17/18	\$294,000.00	\$1,044,000.00	2 - in Process	8/1/13-4/30/20
		\$1,044,000.00		
		\$1,044,000.00		
		\$1,044,000.00		
		\$1,044,000.00		
		\$1,044,000.00		

MYA#: 1002		Encumbered Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
FY	PO #			
13/14	DO5556	\$150,000.00	\$59,827.14	Closed
14/15	DO7406	\$150,000.00	\$134,001.33	Closed
15/16	DO9994	\$213,531.62	\$211,947.58	Closed
16/17	DO12099	\$270,650.00	\$270,567.75	Open

\$1,044,000.00

<----- Should always be the same ----->

Remaining \$ allowable for increase **\$676,343.80**
 Board approved maximum **\$367,656.20**
\$1,044,000.00