

# Capital Project Plan

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**START DATE**                      **March 1, 2017**

**MILESTONE #1**

Date:                                      June 30, 2017

Deliverables:

- Construction drawings permitted (OSHPD 3 via Monterey County)
- Cabling/wiring/plumbing complete
- Shell space construction build-out complete
- Building upgrades complete
- Final inspection for occupancy complete

Total Project Budget              73%

**MILESTONE #2**

Date:                                      September 30, 2017

Deliverables:

- Paint, flooring and finishings complete
- Furniture (waiting area chairs, tables, workstations) purchased and installed
- Medical equipment purchased, processed through Biomedical Department and installed
- Occupancy

Total Project Budget              18%

**MILESTONE #3**

Date:                                      December 31, 2017

Deliverable:

- Adjacent parking lot/access expansion (resurfacing and re-striping) complete

Total Project Budget              9%

**END DATE**                              **December 31, 2017**