

NATIVIDAD MEDICAL CENTER

PROJECT BUDGET

Radiology Modernization Project

FUNDING SOURCE:

FY-14/15 - Capital Budget #B15-2015-X265 Radiology Modernization	\$1,300,000
FY-15/16 - Proposed Capital Budget	\$6,500,000
FY-16/17 - Proposed Capital Budget	\$6,500,000
Total Funded	\$14,300,000

ARCHITECTURAL FEES

Design Contract – 9600-54 Radiology Modernization – RBB Architects

1. Program Validation and Schematic Design
2. Design Development
3. Construction Documents
4. Bidding/Agency Review
5. Construction Administration
6. Record Drawings

Total Architectural fees \$862,450

Design Contract – Security Department Relocation – Kasavan Architects

1. Program Validation and Schematic Design
2. Design Development
3. Construction Documents

Total Architectural fees \$66,500