

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 24-127

Authorize and direct the Auditor-Controller to amend the Fiscal Year)
2023-24 Adopted Budget, Social Services - Community Program)
Budget Unit, Fund 001, Appropriations Unit SOC004, increasing)
appropriations and estimated revenues by \$602,110 to provide)
funding to various programs (4/5ths vote required))

WHEREAS, Monterey County was awarded \$52,338,369.70 of Emergency Rental Assistance block grant funding from both the U.S. Treasury and the State of California with Round 1 of the funding expired December 31, 2022 and Round 2 of the funding expires September 30, 2025; and

WHEREAS, Monterey County began the Emergency Utility and Rental Assistance Program on March 2021 partnering with United Way of Monterey County to administer a program that targets low-income residents adversely impacted by the COVID-19 crisis who are at risk of becoming homeless or provide housing stability services; and

WHEREAS, in FY 2022-23, the Program was expected to exhaust all the funding, so appropriations were not budgeted in FY 2023-24, however, a large backlog of applications delayed full expenditure as well as new opportunities to apply for and receive reallocated funding from other jurisdictions; and

WHEREAS, the Program utilized the reallocated funding to establish a housing stability program which includes case management and other stabilizing services intended to keep qualified low-income residents housed; and

WHEREAS, an increase in appropriations and revenues are required in the Social Services Community Programs FY 2023-24 Adopted Budget 001-5010-SOC004-8258 in the amount of \$602,110; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2023-24 Adopted Budget to increase appropriations and estimated revenues by \$602,110 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2023-24 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorized and directed the Auditor-Controller to amend the Fiscal Year 2023-24 Adopted Budget to increase appropriations and estimated revenues by \$602,110 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2023-24 Adopted Budget (4/5th vote required).

PASSED AND ADOPTED on this 16th day of April 2024, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, and Askew

NOES: None

ABSENT: Supervisor Adams

Motion Passed 4 to 0

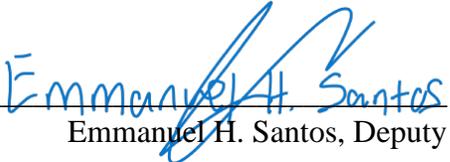
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on April 16, 2024.

Date: April 24, 2024

File ID: RES 24-062

Agenda Item No. 35

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy