

**COUNTY OF MONTEREY
RMA - PUBLIC WORKS
NACIMIENTO LAKE DRIVE BRIDGE
AT SAN ANTONIO RIVER REPLACEMENT PROJECT
COUNTY BRIDGE NUMBER 449; STATE NUMBER 44C0115
PROJECT NO. 220265, FEDERAL AID PROJECT NO. STPLZ-5944 (040)
STATE PROJECT NO. 05-142274**

PROJECT BUDGET

Design Engineering/Environmental	\$ 1,579,118
Right-of-Way/Utilities	\$ 155,502
Construction Management	\$ 408,500
Construction Contract	\$2,850,000
Contingencies	\$285,000
Total Construction	\$ 3,135,000
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TOTAL ESTIMATED PROJECT COST:	\$ 5,278,120

REVENUE

Preliminary Engineering	
Highway Bridge Program – PE - 88.53%	\$ 1,397,993
Seismic Matching Funds – PE - 11.47%	\$ 51,674
Local Match / Road Fund	\$ 129,451
Right of Way	
Highway Bridge Program – ROW - 88.53%	\$ 137,666
Seismic Matching Funds – ROW - 11.47%	\$ 17,836
Construction	
Highway Bridge Program – CON – 88.53%	\$ 3,137,061
Seismic Matching Funds – CON – 11.47%	\$ 406,439
TOTAL:	\$ 5,278,120