

FY 2019-20 Fee Calculation - Cost Analysis - Vehicle Release, Certification, Clearance, and Fingerprint Fee

Monterey County Sheriff's Office
Administration Bureau
Records Division

PERS Rate:	Safety:	Professional:
	44.810%	16.260%

Bargaining Unit

	F	J	J	J	Product. Hrs
Estimated Step Equivalent:	Average	Average	Average	Average	
6111 Salary	67,631	53,919	49,649	60,221	
6121 PERS	11,013	8,784	8,089	9,808	
6122 OPEB	963	963	963	963	
6131 FICA	4,193	3,343	3,078	3,734	
6132 Medicare	981	782	720	873	
6141-6147 Flex Co-Paid, Life, Vision & Dental	2,142	2,142	2,142	2,142	1668 F 1716 J
6148 Unemployment	104	104	104	104	
6161 Workers' Comp	13,092	13,092	13,092	13,092	
6171 Fringe Employee Assistance Program	24	24	24	24	
6173 Flex-Benefit Plan Contribution	19,691	19,691	19,691	19,691	
6174 Special Benefits	100	100	100	100	
6861 Training Charge	69	69	69	69	
Total	120,002	103,012	97,720	110,821	
Percentage to include in Vehicle Release:	5%	60%	5%	30%	
Allocation to include in Vehicle Release:	6,000	61,807	4,886	33,246	
Total Salary and Benefit to include in Vehicle Release Calculation:				105,940	
Percentage to include in Sheriff's Certification:	0%	100%	0%	0%	
Allocation to include in Sheriff's Certification:	-	103,012	-	-	
Total Salary and Benefit to include in Sheriff's Certification Calculation:				103,012	
Percentage to include in Sheriff's Clearance:	5%	85%	10%	0%	
Allocation to include in Sheriff's Clearance:	6,000	87,560	9,772	-	
Total Salary and Benefit to include in Sheriff's Clearance:				103,333	
Percentage to include in Sheriff's Fingerprint Fee:	5%	5%	85%	5%	
Allocation to include in Sheriff's Fingerprint Fee:	6,000	5,151	83,062	5,541	
Total Salary and Benefit to include in Sheriff's Fingerprint Fee:				99,754	

Services and Supplies

Insurance Allocations	9,767
6603 Data Processing - Auditor's ERP Charge	-
Phone DC 211 w/VMX	678
Total Services and Supplies:	10,445

FY 19 Overhead County Cost Plan Per Employee

13,092

Total Salary and Benefit + Total Services and Supplies + Overhead related to Total Vehicle Release

129,477

Hourly Rate: 75.56

Hourly Rate * 1hr. 45 min: 132.23

Section 1.L.1. **Vehicle Release Suggested Rate 132**

Total Salary and Benefit + Total Services and Supplies + Overhead related to Total Sheriff's Certification

126,549

Hourly Rate: 73.85

Hourly Rate * 10 min: 12.31

Section 1.A.1 **Proposed Rate for Sheriff's Certification 13**

Total Salary and Benefit + Total Services and Supplies + Overhead related to Total Sheriff's Clearance

126,870

Hourly Rate: \$ 74.04

Hourly Rate * 50 min: 88.85

1.L.6 & 1.M.1. **Proposed Rate for Sheriff's Clearance 89**

Total Salary and Benefit + Total Services and Supplies + Overhead related to Total Sheriff's Fingerprint Fee

123,291

\$ 71.85

Hourly Rate * 22 min: 26.34

1.L.5. **Proposed Rate for Sheriff's Fingerprint Fee: 27**

Vehicle releases - Process Flow for Records: Receive Form 180, log report # and info into case number log, make CLETS entry, verify CLETS entry with 2nd party check, mail notice to R/O or L/O, enter report info into CJIS, file report, verify registration and CDL upon release & make copy, collect current release fee and issue receipt, sign off release. All things considered from the simple releases with no issues to the more complicated releases, a fair average is an hour and a half to two hours. This process involves a Sheriff's Records Supervisor, Records Specialists I & II, and a Senior Records Specialist.

Certification of Clearance Letter - Process Flow for Records: A Records Specialist II will verify identity, certify (stamp/emboss) the record and document entry on request. This process takes approximately 10 minutes.

Clearance Letter Verification of Local arrest - Process Flow for Records: Research is done in CJIS, local warrant system, and manual card system. Research is also performed in new courtcase management system for disposition information. A letter is provided to each requestor whether a record is found or not. Some letters are one page, others are 3 or 4 pages. A fair average would be 50 minutes. The work is completed by Records Specialists I & II and the Records Supervisor.

Fingerprint Fees Process Flow for Records: A Records Specialist I, II, or Supervisor schedules an appointment for services. Upon checking in for the appointment the applicant will provide the Records Specialist a Request for Live Scan Service Form. Payment of the DOJ fees and an Admin fee are then collected. The Records Specialists will then bring the applicant into the fingerprinting room. The Records Specialist will then input the data from the Request for Live Scan Service Form into Idemia. Idemia is the software which submits the data obtained by the Records Specialist to the Department of Justice. At this point the applicant is prepped and printed. The Records Specialist then performs a final review of the data and submits the application to Department of Justice. This process takes approximately 22 minutes.

FY 2019-20 Fee Calculation - Cost Analysis - Vehicle Abatement

PERS Rate:	Safety:	Professional:
	44.810%	16.260%

Monterey County Sheriff's Office
Enforcement Operations Bureau
Vehicle Abatement Costs

	1,716	1,716.00	1,716.00	1720
Personnel Services	J	J	J	B

	Acct. Clerical Supervisor Avg	Office Assist III Avg	VAE Step 7	Sergeant Average	
6111 Salary	61,692	48,542	81,440	132,446	
6121 PERS	10,047	7,909	13,258	59,349	13,242.14
6122 OPEB	963	963	963	963	
6131 FICA	3,831	3,016	5,055		
6132 Medicare	895	704	1,181	1,920	
6141-6147 Flex Co-Paid, Life, Vision & Dental	2,142	2,142	2,142	2,142	
6148 Unemployment	104	104	104	104	
6161 Workers' Comp	13,092	13,092	13,092	13,092	
6171 Fringe Employee Assistance Program	24	24	24	24	
6173 Flex-Benefit Plan Contribution	19,691	19,691	19,691	21,622	
6174 Special Benefits	100	100	100		
6861 Training Fee	69	69	69	69	
Total	112,650	96,356	137,119	231,731	

Services and Supplies

6603 Insurance Allocations	9,767	9,767	9,767	9,767
Data Processing - Auditor's ERP Charge				
Phone DC 211 w/VMX	678	678	678	678
Total	10,445	10,455	10,445	10,445

FY 20 Overhead County Cost Plan Per Employee 13,092 13,092 13,092 13091.83

Total Costs 136,187 119,902 160,657 255,268

Per Production Hour	
Section 1.S.1.	Abatement Officer: 93.62
Section 1.S.1.	Abatement Sergeant: 148.41
Section 1.S.1.	Accounting Clerical Supervisor: 79.36
Section 1.S.1.	Abatement Office Assistant: 69.87

FY 2019-20 Fee Calculation - Cost Analysis - Alarm

Monterey County Sheriff's Office
Enforcement Operations Bureau
(ALARM)

PERS Rate:	Safety:	Professional:
	44.810%	18.260%

Personnel Services

Estimated Step Equivalent:	1716 1720 1720			
	F	J	A	C
	Acct. Clerical			
	Super. Average	Sr. Acct. Clerk Avg.	Deputy Avg.	Commander Avg.
6111 Salary	61,692	52,306	104,812	171,701
6121 PERS	10,047	8,521	46,966	77,074
6122 OPEB	963	963	963	963
6131 FICA	3,831	3,249	0	0
6132 Medicare	895	758	1,520	2,490
6141-6147 Flex Co-Paid, Life, Vision & Dental	2,142	2,142	2,142	2,142
6148 Unemployment	104	104	104	104
6161 Workers' Comp	13,092	13,092	13,092	13,092
6171 Employee Assistance Program	24	24	24	24
6173 Flex-Benefit Plan Contribution	19,691	19,691	18,920	24,399
6174 Special Benefits	100	100	0	300
6861 Training Charge	69	69	69	69
Total	112,649	101,019	188,612	292,257

Supervision 10% Accounting Cler Supervisor, 5% Commander
11,265 14,618

Revision: 10%-ACS, 5%-Cmdr.

10%-ACS, 5%-Cmdr.

Services and Supplies related to FTE

Insurance Allocations	9,767	9,767	9,767	9,767
6603 Data Processing - Auditor's ERP Charge	0	0		
Phone DC 211 w/VMX	678	678	678	678
	10,445	10,445	10,445	10,445
	1,045			522
FY 19 Overhead County Cost Plan	13,092	13,092	13,092	13,092
	1,309			655
Total Costs	13,619	124,556	212,149	15,795
Hourly Rate	79.36	72.59	123.34	183.66

Production Hourly Rate:	\$ 132.52	Deputy/Supervisor Rate
	\$ 80.52	A/R/Supervisor Rate

Fees charged per County Code Section 11.08

Time required to initiate a new permit is < 15 Min (data entry, filing)
 Time required to send renewal notice and post payment is < 20 Min (editing info, posting payment, printing and mailing notice)
 Time required to send false alarm notice < 15 Min (phone calls, appeals, letters)
 Deputy response time varies

Permits:	
Issuance of new alarm permit	\$ 50.00
Renewal of alarm permit	\$ 30.00
Late alarm permit or renewal	\$ 100.00
Returned check fee	\$ 38.00
False Alarms:	
Newly installed	n/c
first false alarm w/permit	\$ 85.00
first false alarm w/out permit	\$ 300.00
second false alarm	\$ 170.00
third false alarm	\$ 270.00
fourth false alarm	\$ 370.00
fifth false alarm and over	\$ 470.00

Alarm #	Time Dispatched	Time Cleared	Total Response Time
1415	13:54	14:42	0:48
2897	3:36	3:55	0:19
5881	13:33	14:17	0:44
Averages:			0:37

**Monterey County Sheriff's Office
Custody Operations Bureau
Work Alternative Program Fee Calculation 2019**

PERS Rate:	Safety:	Professional:
	44.810%	18.280%

Personnel Services

Bargaining Unit	C	J
	Commander	Work Furlough Program Assistant
	<u>Average</u>	<u>Average</u>
6111 Salary	171,701	62,231
6121 PERS	77,074	10,135
6122 OPEB	963	963
6131 FICA	-	3,865
6132 Medicare	2,490	902
6141-6147 Flex Co-Paid, Life, Vision & Dental	2,142	2,142
6148 Unemployment	104	104
6161 Workers' Comp	13,092	13,092
6171 Employee Assistance Program	24	24
6173 Flex-Benefit Plan Contribution	24,399	19,691
6174 Special Benefits	300	100
6861 Training Fee	69	69
Total	<u>292,357</u>	<u>113,318</u>

Services and Supplies related to FTE

Insurance Allocations	9,767
6603 Data Processing - Auditor's ERP Charge	-
Phone DC 211 w/VMX	678
	<u>10,445</u>

5% Commander	15,140
4 Work Furlough Program Assistants	495,051.45
Total Personnel Costs	<u>510,192</u>

FY 19 Overhead County Cost Plan Per Employee	13,092
Total COWCAP for 4.05 Employees	<u>53,023</u>

Total Costs: 563,214

of bookings from CY 2018 WAP Report

		<u>Duration Ratio</u>	
WAP	1,735	5,205	87%
Home Conf.	373	746	12%
DA-26/Book & Release	66	66	1%
Total:	<u>2,174</u>	<u>6,017</u>	<u>100%</u>

	<u>Cost per Booking</u>	<u>FY20</u>	<u>Actual</u>	<u>Personnel</u>
Section 2.D	Work Alternative Program:	\$ 280	280.81	254.38
Section 2.B	Home Confinement:	\$ 187	187.21	169.58
Section 2.C	DA-26/Book & Release:	\$ 94	93.60	84.79

MONTEREY COUNTY SHERIFFS OFFICE
 FY 19-20 SUPPLEMENTAL LAW ENFORCEMENT
 RATE CALCULATIONS

Deputies	
Effective 7/01/19	
Average Hourly Rate:	60.43
Average OT Rate:	90.65
1.45% Medicare:	1.31
Subtotal:	91.96
15% Admin:	13.79
Total:	\$ 105.75

Section I.P.1

Sergeants	
Effective 7/01/19	
Average Hourly Rate:	78.44
Average OT Rate:	117.66
1.45% Medicare:	1.71
Subtotal:	119.37
15% Admin:	17.90
Total:	\$ 137.27

Section I.P.1

Commander	
Effective 7/01/19	
Average Hourly Rate:	99.56
Average OT Rate:	149.34
1.45% Medicare:	2.17
Subtotal:	151.51
15% Admin:	22.73
Total:	\$ 174.23

Section I.P.1

Vehicle Costs	
Patrol Vehicle Cost	44,891
Expected Life	3 yrs
Yearly Cost	14,964
Estimated usage per year	1720 hours/year
Hourly charge	8.70
Recomm. Hily charge	9.00 + Current IRS mileage r

Tactical Communications Personnel	
Effective 7/01/2018	
Average Hourly Rate:	33.34
Average OT Rate:	50.01
1.45% Medicare:	0.73
Subtotal:	50.74
15% Admin:	7.61
Total:	\$ 58.35

Position Code	Position Classification	Employee Code	Employee Name	Base Salary	Step Pay Total	Penalty Total	Health Total	Retire Total	
DEPUTY SHERIFF-OPERATIONS:									
1	2300824236A220101	36A22	DEPUTY SHERIFF-OPERATIONS 32645	AVERY,THEODORE W	102,813	0	1,487	68,591	172,891
2	2300824236A220014	36A22	DEPUTY SHERIFF-OPERATIONS 32646	AYALA,JUANPABLO A	102,813	6,128	1,563	55,359	164,863
3	2300824236A220087	36A22	DEPUTY SHERIFF-OPERATIONS 21315	BAUGH,BRIAN W	103,170	5,882	1,584	70,730	181,366
4	2300824236A220052	36A22	DEPUTY SHERIFF-OPERATIONS 27911	BROWN,CHRIS R	103,170	5,882	1,584	70,730	181,366
5	2300824236A220084	36A22	DEPUTY SHERIFF-OPERATIONS 35819	BROWN,TYLER J	87,726	0	1,270	62,372	151,367
6	2300824236A220079	36A22	DEPUTY SHERIFF-OPERATIONS 17453	BURDICK,JOHN B	103,170	7,532	1,610	71,418	183,730
7	2300824236A220055	36A22	DEPUTY SHERIFF-OPERATIONS 17876	BURNSIDE,DAVID P	103,170	12,076	1,674	57,936	174,856
8	2300824236A220015	36A22	DEPUTY SHERIFF-OPERATIONS 18158	CLESTER,BRYAN R	103,170	21,362	1,806	77,198	203,536
9	2300824236A220010	36A22	DEPUTY SHERIFF-OPERATIONS 30867	COPELAND,DARBY A	65,064	0	946	27,986	93,996
10	2300824236A220053	36A22	DEPUTY SHERIFF-OPERATIONS 20965	CORONADO,HUMBERTO	103,170	11,038	1,660	72,886	186,754
11	2300824236A220018	36A22	DEPUTY SHERIFF-OPERATIONS 21270	CORONEL,DALLEN	103,170	11,038	1,660	67,508	173,376
12	2300824236A220080	36A22	DEPUTY SHERIFF-OPERATIONS 34180	CORTINA,JOSE M	87,726	8,244	1,395	50,444	147,808
13	2300824236A220102	36A22	DEPUTY SHERIFF-OPERATIONS 32964	COSTA,MATTHEW L	99,936	2,600	1,489	53,185	157,210
14	2300824236A220013	36A22	DEPUTY SHERIFF-OPERATIONS 32647	COUNCILMAN,BLAINE A	102,813	4,519	1,553	64,486	173,171
15	2300824236A220039	36A22	DEPUTY SHERIFF-OPERATIONS 37541	COURZ-BUYDAN,ANGELA E	79,944	0	1,157	43,739	124,840
16	2300824236A220070	36A22	DEPUTY SHERIFF-OPERATIONS 37646	DAVIS,JASON	79,944	0	1,157	59,117	140,218
17	2300824236A220008	36A22	DEPUTY SHERIFF-OPERATIONS 20879	DAVIS,MICHAEL J	103,170	5,882	1,584	70,730	181,366
18	2300824236A220011	36A22	DEPUTY SHERIFF-OPERATIONS 18619	DAVIS,SCOTT Y	103,170	6,882	1,584	55,352	166,988
19	2300825036A220001	36A22	DEPUTY SHERIFF-OPERATIONS 32985	DAY,JAMES P	99,936	2,600	1,489	62,663	166,588
20	2300824236A220012	36A22	DEPUTY SHERIFF-OPERATIONS 10588	DOMINGUEZ,GUSTAVO S	103,170	6,882	1,584	70,730	181,366
21	2300824236A220068	36A22	DEPUTY SHERIFF-OPERATIONS 27401	DORGAN,CHRISTINE S	103,170	1,878	1,520	68,824	175,392
22	2300824236A220059	36A22	DEPUTY SHERIFF-OPERATIONS 17714	FARLEY,PHILIP H	103,170	10,218	1,648	72,536	187,572
23	2300824236A220083	36A22	DEPUTY SHERIFF-OPERATIONS 21287	FISHER,REED A	103,170	6,882	1,584	70,730	181,366
24	2300824236A220087	36A22	DEPUTY SHERIFF-OPERATIONS 37838	FLORES,YVONNE T	78,605	0	1,139	43,181	122,925
25	2300824236A220081	36A22	DEPUTY SHERIFF-OPERATIONS 37336	FUENTES,EDGAR O	83,928	4,192	1,281	47,156	136,555
26	2300824236A220014	36A22	DEPUTY SHERIFF-OPERATIONS 18743	GALVAN,JAVIER	103,170	31,062	1,948	81,250	217,430
27	2300824236A220089	36A22	DEPUTY SHERIFF-OPERATIONS 27536	GARCIA,MARIA G	103,170	13,724	1,700	58,626	177,220
28	2300824236A220015	36A22	DEPUTY SHERIFF-OPERATIONS 18809	GIRALDEZ,CHAD B	103,170	12,076	1,674	73,314	180,234
29	2300824236A220037	36A22	DEPUTY SHERIFF-OPERATIONS 32654	GONZALES,DOVONAN D	102,813	5,128	1,563	70,737	180,441
30	2300824236A220001	36A22	DEPUTY SHERIFF-OPERATIONS 37839	GONZALES,JAVIER G	78,605	0	1,139	58,559	138,303
31	2300824236A220029	36A22	DEPUTY SHERIFF-OPERATIONS 14483	GONZALES,YVONNE	103,170	12,688	1,676	73,574	191,106
32	2300824236A220081	36A22	DEPUTY SHERIFF-OPERATIONS 35275	GONZALEZ,DAVID L	103,170	14,244	1,702	74,782	193,896
33	2300824236A220003	36A22	DEPUTY SHERIFF-OPERATIONS 17610	GONZALEZ,ROBERT F	103,170	17,232	1,742	60,094	182,238
34	2300824236A220100	36A22	DEPUTY SHERIFF-OPERATIONS 27331	GRANT,JESSE L	103,170	1,338	1,518	68,824	174,850
35	2300824236A220104	36A22	DEPUTY SHERIFF-OPERATIONS 27499	GROSS,KEVIN E	103,170	5,882	1,584	55,352	165,968
36	2300824236A220092	36A22	DEPUTY SHERIFF-OPERATIONS 28889	GURLEY,ERIC M	87,726	0	1,270	56,372	145,367
37	2300824236A220058	36A22	DEPUTY SHERIFF-OPERATIONS 37019	GURLEY,MARK D	83,624	0	1,211	60,657	145,492
38	2300824236A220068	36A22	DEPUTY SHERIFF-OPERATIONS 35685	GUTIERREZ,JASON M	103,170	4,544	1,660	70,730	180,004
39	2300824236A220050	36A22	DEPUTY SHERIFF-OPERATIONS 35615	HARRISON,SPENCER D	87,726	0	1,270	62,372	151,367
40	2300824236A220088	36A22	DEPUTY SHERIFF-OPERATIONS 37033	HERNANDEZ,JOSEPH M	83,624	0	1,211	45,279	130,114
41	2300824236A220086	36A22	DEPUTY SHERIFF-OPERATIONS 14392	HUJA,WILLIAM	103,170	6,882	1,584	70,730	181,366
42	2300824236A220025	36A22	DEPUTY SHERIFF-OPERATIONS 28479	HOLLOWAY,JUSTIN H	103,170	5,882	1,584	70,730	181,366
43	2300824236A220080	36A22	DEPUTY SHERIFF-OPERATIONS 35506	IGLESIAS,ISRAEL B	90,807	4,542	1,383	65,556	162,290
44	2300824236A220094	36A22	DEPUTY SHERIFF-OPERATIONS 37031	JAUREGUI,MARCO A	83,624	4,177	1,276	47,024	136,101
45	2300824236A220078	36A22	DEPUTY SHERIFF-OPERATIONS 37018	JAYNES-OROSCO,ELERY L	85,942	0	1,245	55,627	142,814
46	2300824236A220042	36A22	DEPUTY SHERIFF-OPERATIONS 27414	JOHNSON,ANTHONY L	103,170	1,338	1,518	68,824	174,850
47	2300824236A220004	36A22	DEPUTY SHERIFF-OPERATIONS 11446	JORGENSEN,SHAHEEN	103,170	24,588	1,856	72,316	201,830
48	2300824236A220027	36A22	DEPUTY SHERIFF-OPERATIONS 37837	KILE,WESTON P	78,605	0	1,139	58,559	138,303
49	2300824236A220086	36A22	DEPUTY SHERIFF-OPERATIONS 27535	KNUTSEN,JOSHUA A	103,170	10,426	1,648	72,626	187,870
50	2300824236A220062	36A22	DEPUTY SHERIFF-OPERATIONS 16793	KREBS,TIMOTHY R	103,170	12,436	1,676	67,314	184,596
51	2300824236A220051	36A22	DEPUTY SHERIFF-OPERATIONS 10464	LEON,VIVANCO,OSCAR A	103,170	17,232	1,742	89,472	191,616
52	2300824236A220041	36A22	DEPUTY SHERIFF-OPERATIONS 27408	LILGA,MARK D	103,170	7,022	1,596	55,352	167,140
53	2300824236A220020	36A22	DEPUTY SHERIFF-OPERATIONS 23847	LILGA,REANNA R	103,170	4,024	1,558	54,574	163,326
54	2300824236A220007	36A22	DEPUTY SHERIFF-OPERATIONS 37185	LONGO,ANTHONY V	82,231	0	1,180	60,075	143,496
55	2300824236A220057	36A22	DEPUTY SHERIFF-OPERATIONS 32131	LOPEZ,DANIEL R	103,170	9,180	1,624	72,108	186,082
56	2300824236A220023	36A22	DEPUTY SHERIFF-OPERATIONS 32841	LOPEZ,RODRIGO	103,001	5,148	1,569	70,906	180,624
57	2300824236A220064	36A22	DEPUTY SHERIFF-OPERATIONS 21347	MAIORINO,JOHNATHON P	103,170	10,426	1,648	72,826	187,870
58	2300824236A220063	36A22	DEPUTY SHERIFF-OPERATIONS 33564	MARQUEZ,MARK A	97,405	640	1,418	68,412	165,775
59	2300824236A220021	36A22	DEPUTY SHERIFF-OPERATIONS 14250	MARTINEZ,JOSEPH	103,170	5,882	1,584	55,352	165,968
60	2300824236A220022	36A22	DEPUTY SHERIFF-OPERATIONS 15248	MASON,DAVID T	103,170	5,882	1,584	70,730	181,366
61	2300824236A220087	36A22	DEPUTY SHERIFF-OPERATIONS 37037	MEDINA,CARLOS	83,624	4,177	1,276	56,402	145,479
62	2300824236A220008	36A22	DEPUTY SHERIFF-OPERATIONS 27439	MEILAN,JACOB A	103,170	4,024	1,558	54,574	163,326
63	2300824236A220009	36A22	DEPUTY SHERIFF-OPERATIONS 28478	MENEZES,TIMOTHY R	103,170	4,024	1,558	69,362	178,704
64	2300824236A220069	36A22	DEPUTY SHERIFF-OPERATIONS 34387	MITCHELL,CASEY E	80,640	0	1,167	59,409	141,218
65	2300824236A220093	36A22	DEPUTY SHERIFF-OPERATIONS 35261	MITCHELL,MATTHEW J	87,726	0	1,270	62,372	151,367
66	2300824236A220040	36A22	DEPUTY SHERIFF-OPERATIONS 37840	MONTELO,JOSE C	78,605	0	1,139	43,181	122,925
67	2300824236A220043	36A22	DEPUTY SHERIFF-OPERATIONS 27222	MORAN,SHAUN P	103,170	4,024	1,558	63,952	172,704
68	2300824236A220103	36A22	DEPUTY SHERIFF-OPERATIONS 21235	MUNOZ,ABEL B	103,170	11,038	1,660	72,886	186,754
69	2300824236A220061	36A22	DEPUTY SHERIFF-OPERATIONS 23821	MUNOZ,DENNIS B	103,170	15,682	1,726	74,782	196,260
70	2300824236A220012	36A22	DEPUTY SHERIFF-OPERATIONS 32649	NAJEM,ALY H	102,813	13,764	1,690	74,339	192,396
71	2300824236A220054	36A22	DEPUTY SHERIFF-OPERATIONS 32967	NISSE,BRIAN M	99,936	0	1,450	61,470	162,856
72	2300824236A220078	36A22	DEPUTY SHERIFF-OPERATIONS 35276	OLGUIN,RODRIGO A	103,170	14,244	1,702	49,138	168,254
73	2300824236A220006	36A22	DEPUTY SHERIFF-OPERATIONS 13065	OWEN,KENNETH D	103,170	19,712	1,780	76,510	201,272
74	2300824236A220031	36A22	DEPUTY SHERIFF-OPERATIONS 33560	PANTOJA,LUAN J	97,405	7,941	1,529	54,132	161,007
75	2300824236A220030	36A22	DEPUTY SHERIFF-OPERATIONS 12050	PATTERSON,JUSTIN E	103,170	5,882	1,584	70,730	181,366
76	2300824236A220002	36A22	DEPUTY SHERIFF-OPERATIONS 20955	PINON,JESSE C					

88	2300824236A220035	36A22 - DEPUTY SHERIFF-OPERATIONS	21322	SCHUMACHER,ERIK P	103,170	10,426	1,648	57,248	172,492
89	2300824236A220004	36A22 - DEPUTY SHERIFF-OPERATIONS	14682	SCHUMACHER,KARL W	103,170	4,024	1,558	44,308	153,060
90	2300824236A220036	36A22 - DEPUTY SHERIFF-OPERATIONS	19689	SCLEMENTI,JASON C	103,170	5,882	1,584	70,730	181,366
91	2300824236A220047	36A22 - DEPUTY SHERIFF-OPERATIONS	27413	SHEPPY,JOSE D	103,170	8,568	1,622	71,848	185,208
92	2300824236A220017	36A22 - DEPUTY SHERIFF-OPERATIONS	33591	SILVA,ROSIO	98,206	18,064	1,586	58,930	176,886
93	2300824236A220010	36A22 - DEPUTY SHERIFF-OPERATIONS	17451	SMITH,MICHAEL S	103,170	27,046	1,864	54,182	186,282
94	2300824236A220017	36A22 - DEPUTY SHERIFF-OPERATIONS	37486	SOUTHWELL,BEAU T	92,278	0	1,940	39,359	132,975
95	2300824236A220007	36A22 - DEPUTY SHERIFF-OPERATIONS	17324	SPEIRS,BRET P	103,170	26,446	1,862	73,004	204,592
96	2300824236A220065	36A22 - DEPUTY SHERIFF-OPERATIONS	28919	STALEY,MATTHEW J	103,170	5,882	1,584	70,730	181,366
97	2300824236A220082	36A22 - DEPUTY SHERIFF-OPERATIONS	32792	SULLIVAN,JASON C	99,936	0	1,450	67,470	168,856
98	2300824236A220045	36A22 - DEPUTY SHERIFF-OPERATIONS	28124	SWIFT,ZACHARIAH D	103,170	9,700	1,636	67,608	172,014
99	2300824236A220085	36A22 - DEPUTY SHERIFF-OPERATIONS	38832	TENG,MICHAEL D	65,064	0	946	37,520	103,530
100	2300824236A220018	36A22 - DEPUTY SHERIFF-OPERATIONS	17455	TIPTON,LANNY W	103,170	12,076	1,674	73,314	190,234
101	2300824236A220038	36A22 - DEPUTY SHERIFF-OPERATIONS	37305	TRESCH,TREVOR D	82,231	0	1,190	44,697	128,118
102	2300824236A220071	36A22 - DEPUTY SHERIFF-OPERATIONS	32851	TSUCHIURA,MICHAEL T	102,613	0	1,487	68,591	172,691
103	2300824236A220077	36A22 - DEPUTY SHERIFF-OPERATIONS	35287	VALIENTE COREAS,JOSE D	91,594	9,962	1,432	51,517	151,605
104	2300824236A220049	36A22 - DEPUTY SHERIFF-OPERATIONS	36870	VELASCO,FAVIAN V	79,944	0	1,157	59,117	140,218
105	2300824236A220056	36A22 - DEPUTY SHERIFF-OPERATIONS	27412	VILLANUEVA,SAUL D	103,170	11,038	1,900	72,886	188,754
106	2300824236A220060	36A22 - DEPUTY SHERIFF-OPERATIONS	19017	VILLASENOR,JESSE J	103,170	5,882	1,584	70,730	181,366
107	2300824236A220048	36A22 - DEPUTY SHERIFF-OPERATIONS	27468	VON DOLLEN,CAMERON S	103,170	5,882	1,584	70,730	181,366
108	2300824236A220024	36A22 - DEPUTY SHERIFF-OPERATIONS	27309	VOWINKEL,MICHAEL J	103,170	4,024	1,558	89,952	178,704
109	2300824236A220001	36A22 - DEPUTY SHERIFF-OPERATIONS	18958	WEST,CHARLES R	103,170	26,446	1,882	53,450	184,948
110	2300824236A220072	36A22 - DEPUTY SHERIFF-OPERATIONS	23762	WILHITE,ANGUS R	103,170	10,426	1,648	72,620	187,870
111	2300824236A220013	36A22 - DEPUTY SHERIFF-OPERATIONS	20961	WILSON,ARRAS J	103,170	20,252	1,792	76,510	201,724
112	2300824236A220019	36A22 - DEPUTY SHERIFF-OPERATIONS	13746	WISE,GREGORY J	103,170	4,024	1,558	63,952	172,704
113	2300824236A220034	36A22 - DEPUTY SHERIFF-OPERATIONS	19157	WOOD,ANTHONY T	103,170	12,076	1,674	73,314	190,234
114	2300824236A220073	36A22 - DEPUTY SHERIFF-OPERATIONS	17062	WORDEN,DAVID J	103,170	4,024	1,558	69,952	178,704
115	2300824236A220032	36A22 - DEPUTY SHERIFF-OPERATIONS	37253	ZARAGOZA,HELDER	65,064	0	946	37,520	103,530
116	2300824236A220002	36A22 - DEPUTY SHERIFF-OPERATIONS	32659	ZARATE,CHRISTIAN C	102,613	5,128	1,563	64,737	174,041
					11,226,980	830,439			
					103,943,267	60,432,132			

SERGEANTS - OPERATIONS

1	2300824236A230006	36A23 - SHERIFFS SERGEANT	18887	AGUAYO,ALEJANDRO M	125,468	19,864	2,104	86,226	233,662
2	2300824236A230002	36A23 - SHERIFFS SERGEANT	14756	DARLINGTON,MICHAEL D	125,468	5,520	1,896	80,458	213,342
3	2300824236A230013	36A23 - SHERIFFS SERGEANT	13722	HERNANDEZ,ANA	116,461	9,847	1,819	72,084	199,211
4	2300824236A230015	36A23 - SHERIFFS SERGEANT	19145	IRONS,BRIAN K	125,468	13,592	2,014	83,602	224,676
5	2300824236A230012	36A23 - SHERIFFS SERGEANT	18889	KOBAYASHI,ANDREW T	125,468	13,592	2,014	83,602	224,676
6	2300824236A230006	36A23 - SHERIFFS SERGEANT	21289	MENDOZA,MATTHEW T	125,468	11,792	1,988	83,062	222,330
7	2300824236A230003	36A23 - SHERIFFS SERGEANT	15708	MURRAY,DAVID E	125,468	13,052	2,012	83,602	224,134
8	2300824236A230001	36A23 - SHERIFFS SERGEANT	27425	PEREZ,JORGE L	125,468	0	1,818	53,236	180,522
9	2300824236A230005	36A23 - SHERIFFS SERGEANT	17466	ROBISON,DANIEL B	125,468	7,532	1,924	81,302	216,226
10	2300824236A230009	36A23 - SHERIFFS SERGEANT	14959	RODRIGUEZ,IVAN H	125,468	8,080	1,908	80,458	213,894
11	2300824236A230018	36A23 - SHERIFFS SERGEANT	30207	SERRANO,LUIS M	97,405	7,401	1,519	54,132	160,457
12	2300824236A230007	36A23 - SHERIFFS SERGEANT	13484	SIMPSON,DERREL S	125,468	11,332	1,986	67,288	206,074
13	2300824236A230014	36A23 - SHERIFFS SERGEANT	15980	SMITH,BRANDON D	125,468	5,520	1,896	80,458	213,342
14	2300824236A230011	36A23 - SHERIFFS SERGEANT	32791	VARGAS,DAVID E	122,418	6,706	1,874	79,127	210,125
15	2300825036A230002	36A23 - SHERIFFS SERGEANT	11969	SMITH,JASON L	125,468	13,592	2,014	83,602	224,676
16	2300824536A240003	36A24 - SHERIFFS INVESTIGATIVE SERGEANT	****Vacant****		132,494	0	1,922	73,966	208,382
17	2300824536A240002	36A24 - SHERIFFS INVESTIGATIVE SERGI	14827	HOSKINS,BRYAN M	132,494	12,994	2,104	70,912	218,504
18	2300824536A240001	36A24 - SHERIFFS INVESTIGATIVE SERGI	VACANT		132,494	20,402	2,220	83,616	238,732
					2,239,382	177,798			
					2,417,180	78,439,123			

COMMANDERS

1	2300824236A820002	36A82 - SHERIFFS COMMANDER	14427	BANUELOS,JOSEPH M	151,527	23,639	2,536	99,594	277,296
2	2300849736A820001	36A82 - SHERIFFS COMMANDER	16782	CALDWELL,MARK D	149,571	17,178	2,414	95,525	264,688
3	2300823836A820003	36A82 - SHERIFFS COMMANDER	17321	MOSES,JOSEPH J	155,312	17,776	2,506	98,172	273,766
4	2300824236A820001	36A82 - SHERIFFS COMMANDER	18288	SANDERS,GARRETT	155,312	17,776	2,506	98,172	273,766
5	2300824236A820001	36A82 - SHERIFFS COMMANDER	15005	WARREN,ARCHIE F	155,312	17,776	2,506	96,544	282,138
6	2300825036A820001	36A82 - SHERIFFS COMMANDER	VACANT		155,312	10,944	2,412	95,316	263,984
					922,346	105,089			
					1,027,435	99,557,655			

TACTICAL COMMUNICATIONS PERSONNEL

1	23008229801170001	80117 - SENIOR SHERIFFS RECORDS SPE	10555	CURRIE,PATRICIA K	59,830	100	4,591	21,326	85,847
2	23008245909060001	80106 - SHERIFFS PROPERTY TECHNICIA	18549	CARMONA,TONI A	56,000	100	4,292	36,770	97,162
3	2300824069G320003	90032 - WORK FURLOUGH PROGRAM AS	16394	GONZALEZ,OFELIA F	61,258	1,264	4,782	37,818	105,122
4	23008229801150004	80115 - SHERIFFS RECORDS SPECIALIST	27250	GARCIA,JESSICA E	50,182	100	3,851	8,240	62,373
					227,270	1,564			
					228,834	33,338,287			

**Transporting Prisoner to Private Appointment Per
4018.6PC and 4023 PC**

Personnel Services		A Deputy Average	B Sgt. Average
Estimated Step Equivalent:			
6111	Salary	104,812	132,446
6121	PERS	46,966	59,349
6122	OPEB	963	963
6131	FICA	0	0
6132	Medicare	1,520	1,920
6141-6147	Flex Co-Paid, Life, Vision & Dental	2,141	2,142
6148	Unemployment	104	104
6161	Workers' Comp	13,092	13,092
6171	Fringe Employee Assistance Program	24	24
6173	Flex-Benefit Plan Contribution	18,920	21,622
6174	Special Benefits	0	0
6861	Training Charge	69	69
		188,611	231,731

Production Hours
Unit A & B 1,720

PERS Rate:	Safety:	Professional:
	44.810%	16.260%

Direct Supervision- 10% of Sgt. 23,173

Services and Supplies related to FTE

Insurance Allocations	9,767
6603 Data Processing - Auditor's ERP Charge	
Phone DC 211 w/VMX	678
	10,445

Overhead per County Cost Plan

for Custody Operations Bureau for 1.1 employees	13,092
Total Costs	235,321

Production Hourly Rate: \$ 136.81

Section 2.E, \$	137.00	Duty Time
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4018.6. The sheriff of the county may authorize the temporary removal under custody or temporary release without custody of any inmate of the county jail, honor farm, or other detention facility for family emergencies or for purposes preparatory to his return to the community, if the sheriff concludes that such inmate is a fit subject therefor. Any such temporary removal shall not be for a period of more than three days. When an inmate is released for purposes preparatory to his return to the community, the sheriff may require the inmate to reimburse the county, in whole or in part, for expenses incurred by the county in connection therewith.

Concealed Weapon Permit

New CCW Permit Process

Initial request process: Applicant initiates request through Permitium. Permitium sends notification to Training Secretary. Training Secretary receives request, builds a file, and schedules interview with Training Deputy. Training Deputy reviews the Applicant's answers to the questions in Permitium prior to the interview.

Interview process: Applicant completes another questionnaire and 2 additional forms (1 form is notarized by the Training Secretary), the Applicant's picture is taken for the file, fingerprints are taken, and an interview is conducted by the Training Deputy based on the questionnaire and the information provided in the initial request through Permitium. The interview time can vary from 30 minutes to 1-1/2 hours.

Background process: After the interview, the Training Secretary sends out memos to all counties/states where the Applicant has lived, and checks TracNet and Coplink for information as well. When all agencies have responded, the Training Deputy reviews the information for questionable contacts, charges, arrests, etc. and checks references. A follow-up phone call to the Applicant is sometimes required.

Decision process: If the Training Deputy approves the CCW, the file is given to the Professional Standards Commander and the Chief for review and final approval. If Training Deputy recommends the permit be denied, a memo is drafted with the reason for the denial, and is given to the Professional Standards Commander for final approval.

Estimated Total Processing Time:
 Training Deputy-5 hours Training Secretary-1 1/2 hours Commander-30 minutes

Renewal of CCW Permit (every 2 years)

Same process as the New CCW Permit Process however, the background process is only reviewed for the previous 2 years. **Estimated Total Processing Time:** Training Deputy-3 hours Training Secretary: 1 1/2 hours

Deputy: Initial	
OT rate:	90.65
5 hours:	453.25
1.45% Medicare:	6.57
Personnel Cost:	459.82
10% Overhead:	45.98
Total Cost:	505.80

Deputy: Renew	
OT rate:	90.65
3 hours:	271.95
1.45% Medicare:	3.94
Personnel Cost:	275.89
10% Overhead:	27.59
Total Cost:	303.48

**THESE FEES ARE SET BY STATUTE
 THE COUNTY IS NOT RECOUPING ALL COSTS
 ON EACH PERMIT ISSUED.**

The calculation to the left are our actual costs of processing each permit; we are limited by Penal Code Section 12054 as to what we can collect.

New Permit	506	LESS ALLOWED	100.00	Unrecoverable on each permit	405.80
Renewal	303	LESS ALLOWED	25.00	Unrecoverable on each permit	278.48

Penal Code: 12054 Fee Structure

	Set Fees	CPI	Total	Application	
				Issuance 80%	20%
New permit	100	-	\$ 100	\$ 80	\$ 20
Renew	25	-	\$ 25		
Changes	10	-	\$ 10		