

Attachment A

Health Budget Unit 4000-HEA014-8438

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ Decrease	Revised Total FTE by Title
16C93	Business Technology Analyst IV	16C930001	0	1.00	1.00
16C88	Business Technology Analyst III	16C880001	0	1.00	1.00
43J15	Supervising Department Information Systems Coordinator	43J150001	0	1.00	1.00