

**COUNTY OF MONTEREY
 RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
 TRAFFIC IMPACT FEE PROGRAMS**

PROJECT BUDGET

KIMLEY-HORN AND ASSOCIATES, INC.

PSA:		\$255,163
Task 1: Countywide Fee Program Nexus Study	75,000	
Task 2: Agriculture and Winery Corridor Plan (AWCP) Impact Fee	27,000	
Task 3: Carmel Valley Transportation Improvement Program (CVTIP) Traffic Analysis and Fee Calculation	36,500	
Task 4: California Environmental Quality Act (CEQA) Environmental Review for the CVTIP	83,663	
Optional Tasks in 2A, 2B and 3A	33,000	
 AMENDMENT NO. 1 TO PSA:		 \$97,090
Task 5: Carmel Valley Road Corridor Study	63,870	
Optional Tasks in 5.1A, 5A, 5B, 5C, 5D, and 5E	33,220	
 AMENDMENT NO. 2 TO PSA:		 \$12,090
Task 5: Carmel Valley Road Corridor Study		
Task 5.7: Extend Corridor Study Limit to Boronda Road	12,090	
 AMENDMENT NO. 3 TO PSA:		 \$7,365
Task 1: Countywide Fee Program Nexus Study		
Task 1.10: Revisions to Countywide Traffic Impact Fee (TIF) Nexus Study	2,835	
Task 1.11: Update Public Presentation	1,870	
Task 1.12: Additional Meetings and Reviews	2,660	
 SUBTOTAL:		 \$371,708
 RMA - PUBLIC WORKS STAFF:		 \$125,000
 TOTAL:		 \$496,708

REVENUE

ROAD FUND:		\$496,708
 TOTAL:		 \$496,708