



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: A 23-001

January 24, 2023

Introduced: 12/22/2022

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Agreement

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 3 to Substance Use Disorder Treatment Services Agreement A-15296 between the County of Monterey and Community Human Services retroactive to July 1, 2022, for the provision of alcohol and drug recovery services adding \$421,817 in Fiscal Year (FY) 2022-23 for a new total Agreement amount not to exceed \$9,233,716 for a term of July 1, 2021, through June 30, 2023.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 3 to Substance Use Disorder Treatment Services Agreement A-15296 between the County of Monterey and Community Human Services retroactive to July 1, 2022, for the provision of alcohol and drug recovery services adding \$421,817 in Fiscal Year (FY) 2022-23 for a new total Agreement amount not to exceed \$9,233,716 for a term of July 1, 2021, through June 30, 2023.

SUMMARY/DISCUSSION:

The County currently has a two-year Agreement A-15296 for a current contracted dollar amount of \$8,811,899 with Community Human Services. This Amendment is retroactive to July 1, 2022, in order to update Narcotic Treatment Program (NTP) and Medication Assisted Treatment (MAT) rates as published by the California Department of Health Care Services (DHCS) and increase funding for these NTP and MAT services for additional services to be provided in FY 2022-23. This Amendment is retroactive to July 1, 2022, due to the negotiation of increased service delivery and an update of rates published by DHCS for this FY 2022-23.

This work supports the Monterey County Health Department 2018-2022 Strategic Plan Goal(s): 3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provision of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel-Risk Management and Auditor-Controller have reviewed and approved as to legal form and fiscal provisions respectively.

FINANCING:

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This Agreement is funded by 48% Federal Substance Abuse Block Grant (SABG), 34% Drug Medi-Cal, and 18% AB109 funding. The funds for FY 2021-22 are included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2021-22 Adopted Budget. The funds for FY 2022-23 have been included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2022-23 Adopted Budget. Approval of this action has no impact on the County General Fund.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Rose Moreno, Management Analyst, 755-4716

Approved by:

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Date: 12/30/2022 | 11:50 AM PST

Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachments:

- Board Report
- Amendment No. 3
- Amendment No. 2
- Amendment No. 1
- Service Agreement