

**MONTEREY COUNTY**  
**RESOURCE MANAGEMENT AGENCY-PUBLIC WORKS**  
**CASTROVILLE BOULEVARD PAVEMENT DELINEATION**  
**PROJECT NO. 14-142765**  
**STATE PROJECT NO. 0513000081L-N**  
**FEDERAL AID PROJECT NO. HRRRL-5944(114)**

**PROJECT BUDGET**

Environmental and Design Engineering		
Public Works Staff		\$127,200
Construction Engineering		\$56,600
Construction Contract		
Engineer's Estimate	\$297,765	
10% Contingencies	<u>29,777</u>	
		<u>\$327,542</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$511,342</b>

**FUNDING SOURCE**

HSIP/HR3		\$460,208
ROAD FUND MATCH		<u>\$51,134</u>
<b>TOTAL:</b>		<b>\$511,342</b>