Vendor Name: Healthcare Services Management

Vendor Code: CV*3558 A-12118 Board Order #:

Scope of work: 2012/13: Meditech EDM Module Consulting 2013/14 ICD-10 Project Management

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
11/12	250,000.00	250,000.00	Original	5/1/11-4/30/12
12/13	570,725.00	820,725.00	1	6/12/12-6/30/13
			Renewal &	
Requesting for FY 13/14	1,202,950.00	2,023,675.00	Amendment #2	6-30-13-6-30-15
		2,023,675.00		
		2,023,675.00		
		2,023,675.00		
		2,023,675.00		
		2,023,675.00		

POs	Encumbrance	Tracking
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		Complete one or the other		
FY	POs under the same contract	If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$	\$
11/12	SC2585		214,152.50	214,152.50
12/13	MYA559 / DO3699		591,260.00	591,260.00
13/14	DO			
				-
				•
				•
				-
				•

805,412.50

Remaining \$ allowable for increase

1,218,262.50

2,023,675.00

Should always be the same ----->

Board approved maximum

2,023,675.00