

**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION TO
COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA Program Lead Field Representative, Aaron Long at Aaron.Long@cdcr.ca.gov

PLEASE NOTE: Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution, with original signatures, is only required for a substantive plan modification. The resolution must be mailed to the attention of Aaron Long Field Representative, 600 Bercut Drive, Sacramento, CA 95811.

Section 1. County Information	
County Name	Monterey
Date of Application	05/01/12
Plan Year (Fiscal Year)	12/13 Estimated Allocation \$1,193,357
Application for (check those that apply):	<input checked="" type="checkbox"/> Continuation Funding <input checked="" type="checkbox"/> Substantive Plan Modification*
<p>*Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.</p> <ul style="list-style-type: none"> • Deleting or adding a program; • A major change in the target population served by a program; • Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and • Significant changes in program outcomes that impact reporting requirements. 	
Chief Probation Officer	
Name	Manuel Real
Address	1422 Natividad Road
City/Zip	Salinas, CA 93906
Telephone	831-755-3913 Fax 831-759-7246
E-mail	realm@co.monterey.ca.us
Plan Coordinator	
Name	Marisa Fiori Title Management Analyst III
Address	1422 Natividad Road
City/Zip	Salinas, CA 93906
Telephone	831-796-1100 Fax 831-759-7245
E-mail	fiorim@co.monterey.ca.us
Application Prepared By:	
Name	Marisa Fiori Title Management Analyst III
Telephone	831-796-1100
FAX	831-759-7246
E-mail	fiorim@co.monterey.ca.us

Section 2. Juvenile Justice Coordinating Council (JJCC)

List any changes to your JJCC.** Check here if there have been no changes.

Name/Agency of those Added/Deleted	Added	Deleted
Darius Engles/ MCCLEOA	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Earl Lawson/ MCCLEOA	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

** Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Summarize proposed modifications to your plan with respect to each of the following:

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and other resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:

Section 4. Modifications to Current Programs

Provide the name and other requested information for each current program proposed for modification. (Copy this section if more than three programs are to be modified.)

Program Name:	
Proposed program modifications and reasons for change:	
Changes to program outcomes, goals and/or outcome measures:	
Program Name:	
Proposed program modifications and reasons for change:	
Changes to program outcomes, goals and/or outcome measures:	
Program Name:	
Proposed program modifications and reasons for change:	
Changes to program outcomes, goals and/or outcome measures:	

Section 5. Added/Deleted Programs

Provide all requested information for each program that will be added or deleted.

I. Name(s) of Deleted Program(s) (if any): Repeat Offender Prevention Program (ROPP)

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name: **Silver Star Resource Center**

B. Target Population: Pre-delinquency, at-risk and truant youth who are gang involved or exhibit risk factors for gang involvement

C. Estimated Annual Number of Clients Served: 280 per year

D. Program Category: (check all that Apply)

Prevention Intervention Suppression Incapacitation

E. Describe the program's goals, youth who will be served, and services they will receive.

The goal of this program is to reduce juvenile delinquency, drug abuse, truancy, and high-risk behaviors. The program will target at-risk youth ages 10-18, who have exhibited risk factors associated with juvenile delinquency and gang involvement. The risk factors will span five domains: Family, School, Community, Individual, and Peer group. The program will also increase youth resiliency by building on youth assets and strengthening protective factors known to buffer youth from involvement in gangs and the juvenile justice system. At-risk youth is defined as those youth who are identified to have likelihood of being victimized, of becoming involved in the juvenile justice system, or of other related negative outcomes due to possessing certain predictive/correlative characteristics.

Probation Officers will provide case management and supervision as well as screen and assess referrals from a variety of sources (Schools, Law Enforcement, Parents, etc.). A Multi-Disciplinary Team will develop an individualized case plan for the youth. Youth and their families will be linked to community based services s Truancy Abatement, Drug and Alcohol counseling, Family Counseling, Mentoring, Alternative Education Services, Job skills development and placement, Anger Management, and Gang counseling. The programs of focus are Strengthening Families, Brief Family Therapy, Mentoring, and Life Skills. The Silver Star Resource Center, which houses a collaborative of county, school and Community-Based agencies, will serve as a "One-Stop" shop for family services.

F. Describe the collaborations that will occur with other agencies.

County, school, and Community-based agencies will work together at the Silver Star Resource Center (SSRC) to provide services to targeted youth. The referrals will be assed by a Multi-Disciplinary Team (MDT), consisting of representatives from Probation, The Office of Employment and Training, Second Chance Youth and Family Services, California Youth Outreach, Partners for Peace, Children's Behavioral Health, Community Human Services, Sun Street Centers, Boy and Girls Club, the District Attorneys Truancy Abatement Program, Rancho Cielo, Sunrise House, Harmony At Home, and the Monterey County Office of Alternative Education.

G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).

OJJDP defines at-risk youth as those youth who are identified to be most likely to become involved in the juvenile justice system because they possess certain predictive/correlative characteristics or who are already involved in the juvenile justice system. Risk factors for juvenile delinquency are multidimensional across individual, family, community, peer and school factors (Source: Shader, M. "Risk Factors for Delinquency: An Overview." Office of Juvenile Justice and Delinquency Prevention: www.ncjrs.gov/pdffiles1/ojjdp/frd030127.pdf. The link between risk factors and involvement in the juvenile justice system has been clearly shown in the literature. In addition, preliminary studies of these youth in 2008-2009 showed a decrease in overall arrests and arrests for new offenses in three of the program groups of focus in this application at 6 months and at 1 year post program start. Life Skills Training has been shown to reduce aggressive behavior, which is related to delinquency, as well as alcohol and drug use in other studies (see WHO, Violence Prevention the evidence, 2010).

In order to reduce risk among program youth, and reduce recidivism, the program will focus on evidence-based programs and practices (assessment, case management, Mentoring, The Strengthening Families Program, Brief Strategic Family Therapy and Life Skills Training,) The risk factors and protective factors developed by the Office of Juvenile Justice Delinquency Prevention are known to be related to juvenile delinquency and gang involvement. SSRC will offer a continuum of services and graduated sanctions to reduce risk factors and enhance protective factors among program youth and their families and seek to reduce involvement in the juvenile justice system.

H. Describe the nature and time frame(s) for implementation of the major program components. The program is ready to accept referrals, and to manage them with the multi-disciplinary team, so the program will be able to collect data on the clients served as of July 2012. Program design might be refined further in the first months of operation. Staffing and initial training are already in place. Pre-survey of risk-resiliency will be distributed to program participants in July.

State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "[Juvenile Justice Crime Prevention Act Outcome Template](#)" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application.

Section 6. Program Budgets

Using the following templates, provide the current and proposed budget for each funded program. Copy these templates if more than one program is proposed for funding.

Program Name: Silver Star Youth Program

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 216,795	\$	
Services and Supplies	\$ 30,930	\$	
Professional Services	\$ 75,296	\$	
Community-Based Organizations	\$ 138,775	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 461,796	\$	\$ 992,656

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 233,598	\$	
Services and Supplies	\$ 34,556	\$	
Professional Services	\$ 92,860	\$	
Community-Based Organizations	\$ 150,223	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 511,237	\$	\$ 859,435

Program Name: Truancy Mediation Program

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 63,240	\$	
Services and Supplies	\$ 4,820	\$	
Professional Services	\$ 84,717	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 152,777	\$	\$ 163,160

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 122,871	\$	
Services and Supplies	\$ 6,456	\$	
Professional Services	\$ 69,228	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 198,555	\$	\$ 146,356

Program Name: Drug Court

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 55,661	\$	
Services and Supplies	\$ 8,414	\$	
Professional Services	\$ 3,596	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 67,671	\$	\$ 57,040

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 60,817	\$	
Services and Supplies	\$ 10,794	\$	
Professional Services	\$ 3,379	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 74,990	\$	\$ 55,854

Program Name: Victim Offender Reconciliation Program (VORP)

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 7,700	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 3,596	\$	
Community-Based Organizations	\$ 53,211	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 64,507	\$	\$ 21,274

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 4,053	\$	
Services and Supplies	\$ 321	\$	
Professional Services	\$ 1,267	\$	
Community-Based Organizations	\$ 43,746	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 49,387	\$	\$ 25,016

Program Name: Second Chance

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 514	\$	
Community-Based Organizations	\$ 10,209	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 10,723	\$	\$ 25,271

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 4,053	\$	
Services and Supplies	\$ 71	\$	
Professional Services	\$ 422	\$	
Community-Based Organizations	\$ 8,394	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 12,940	\$	\$ 29,299

Program Name: Drug and Alcohol Intervention Services for Youth (DAISY)

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 2,568	\$	
Community-Based Organizations	\$ 49,074	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 51,642	\$	\$ 38,379

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 4,053	\$	
Services and Supplies	\$ 71	\$	
Professional Services	\$ 1,267	\$	
Community-Based Organizations	\$ 40,346	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 45,737	\$	\$ 35,515

Program Name: Silver Star Resource Center (SSRC)

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 222,865	\$	
Services and Supplies	\$ 46,027	\$	
Professional Services	\$ 13,516	\$	
Community-Based Organizations	\$ 18,103	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 300,511	\$	\$ 230,410

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are not required to submit a new resolution. A new Board of Supervisors' Resolution and in the case of a city and county, a letter from the mayor, approving the Comprehensive Multi-agency Juvenile Justice Plan is only required for a substantive plan modification and it must be mailed to Field Representative Aaron Long. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Corrections Standards Authority (CSA) in a format determined by the CSA.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the CSA.