



ASSESSOR, CLERK-RECORDER

BOARD OF SUPERVISORS' BUDGET HEARING

Presented by: Marina Camacho

May 28-29, 2025

AUGMENTATION REQUEST FOR \$403,114

	DEPARTMENT	POSITION	REQUEST	POSITION STATUS
1.	8004	OA II	\$103,476	VACANT (USED TO MEET GFC AND ABSORB WAGE STUDY INCREASES THE LAST TWO YEARS)- RESTORE STATUS QUO
2.	8003	Appraiser II	\$149,819	VACANT (USED TO MEET GFC AND ABSORB WAGE STUDY INCREASES THE LAST TWO YEARS)- RESTORE STATUS QUO
3.	8003	Appraiser II	\$149,819	VACANT (USED TO MEET GFC AND ABSORB WAGE STUDY INCREASES THE LAST TWO YEARS)- STATUS QUO

AT RISK

- ▶ **The annual assessment roll becomes the base upon which local property taxes are levied, collected and subsequently distributed to the cities, County, and special districts to fund government services.**
 - ▶ **Delayed property reassessment and value enrollment**
 - ▶ Less Property taxes levied, less collected and apportioned to the cities, counties, schools, and special district
 - ▶ **60-70% of the County's discretionary funds will be lower**
 - ▶ Less dollars to the GFC used to fund salaries and benefits and core services of departments
 - ▶ Customer service timely impact
 - ▶ Frustrated/angry property owners
 - ▶ Untimely valuation

IMPACT TO THE DEPARTMENT AND THE COUNTY

- ▶ **4,789** Remaining supplemental assessments
 - ▶ Tentative revenue **\$1.7B**
 - ▶ Average supplemental = \$355k
- ▶ **Reduced staff to process reappraisal events**
 - ▶ Increased workloads for staff
 - ▶ Lower enrolled dollars to all the agencies that depend on property tax levied and collected

IF WE DON'T HAVE A FULL STAFF, WE CAN'T ENROLL THE REAPPRIASAL EVENT TIMELY, AND THE COUNTY DOESN'T GET THE REVENUE FROM THESE EVENTS TO FUND CORE SERVICES

QUESTIONS?