

Before the Board of Supervisors in and for the  
County of Monterey, State of California

**Resolution No.**

Adopt Resolution No. to:

- a. Approve the Monterey County Sheriff's Office request to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Commander from the jail operations budget 001-2300-SHE003-8238 and add 1.0 FTE Accountant II and 2.0 FTE Senior Account Clerks in Sheriff's Office Fiscal Division Budget 001-2300-SHE001-8224; and
- b. Approve the Monterey County Sheriff's Office to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Investigative Sergeant from Investigations Unit Budget 001-2300-SHE001-8245 and add 1.0 FTE Senior Sheriff's Records Specialist and 2.0 FTE Sheriffs Records Specialist II in Records & Warrants Division Budget 001-2300-SHE001-8229; and
- c. Authorize and direct the Auditor-Controller and the County Administrative Officer to incorporate these positions changes in the Sheriff's Office FY 2019-20 Adopted Budget. (4/5ths vote required.)

WHEREAS, the Sheriff's Office has requested to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE vacant Sheriff's Commander and 1.0 FTE Investigations Sergeant, and add 2.0 FTE Records Specialists II positions, 2.0 FTE Senior Account Clerk positions, 1.0 FTE Accountant II position, and 1.0 FTE Senior Records Specialist Position; and

WHEREAS, the reallocation of these classifications will permit and provide for the appropriate level of classification within the Sheriff's Office to provide appropriate operational efficiencies and accomplish programmatic goals.

WHEREAS, the reallocation of these positions will result in estimated general fund savings of \$23,073 in FY 2019-20 and \$24,227 in FY 2020-21; and

WHEREAS, the request to delete and add these classifications is consistent with the support of the Board of Supervisors Budget Committee.

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Approve the Monterey County Sheriff's Office request to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Commander from the jail operations budget 001-2300-SHE003-8238 and add 1.0 FTE Accountant II and 2.0 FTE Senior Account Clerks in Sheriff's Office Fiscal Division Budget 001-2300-SHE001-8224; and
- b. Approve the Monterey County Sheriff's Office to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Investigative Sergeant from Investigations Unit Budget 001-2300-SHE001-8245 and add 1.0 FTE Senior Sheriff's Records Specialist and 2.0 FTE Sheriffs Records Specialist II in Records & Warrants Division Budget 001-2300-SHE001-8229; and
- c. Authorize and direct the Auditor-Controller and the County Administrative Officer to incorporate these positions changes in the Sheriff's Office FY 2019-20 Adopted Budget. (4/5ths vote required.)

PASSED AND ADOPTED upon motion of Supervisor \_\_\_\_\_, seconded by  
Supervisor \_\_\_\_\_ and carried this \_\_\_\_\_ day of January 2020 by the following  
vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify  
that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the  
minutes thereof of Minute Book\_\_\_ for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors

File Number:

County of Monterey, State of California

By: \_\_\_\_\_  
, Deputy