

Attachment B

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ATTACHMENT B – PROJECT BUDGET
MONTEREY COUNTY RMA-PUBLIC WORKS
SLOPE REPAIRS AT VARIOUS LOCATIONS

PROJECT BUDGET

Environmental and Design Engineering		\$ 287,465
Location 1: Hall Road/Las Lomas Drive	\$83,265	
Location 2: Hall Road/Sill Road	\$85,100	
Location 3: Hall Road/Pini Road	\$53,000	
Location 4: San Juan Road MP	\$20,000	
Location 5: Aromas Road MP	\$46,100	
 Construction Engineering		 \$ 216,122
Location 1: Hall Road/Las Lomas Drive	\$46,925	
Location 2: Hall Road/Sill Road	\$53,891	
Location 3: Hall Road/Pini Road	\$65,071	
Location 4: San Juan Road MP	\$15,203	
Location 5: Aromas Road MP	\$35,032	
 Construction Contract - Engineer's Estimate		 \$1,906,023
Location 1: Hall Road/Las Lomas Drive	\$ 378,596	
Location 2: Hall Road/Sill Road	\$ 401,794	
Location 3: Hall Road/Pini Road	\$ 567,420	
Location 4: San Juan Road MP	\$ 152,927	
Location 5: Aromas Road MP	<u>\$ 232,011</u>	
	Total: \$ 1,732,748	
 10% Contingencies		 \$ 173,275

TOTAL ESTIMATED PROJECT COST: \$ 2,409,610

REVENUE

FHWA Emergency Relief Program		\$ 2,134,192
Location 1: Hall Road/Las Lomas Drive	\$484,164	
Location 2: Hall Road/Sill Road	\$514,560	
Location 3: Hall Road/Pini Road	\$657,396	
Location 4: San Juan Road MP	\$180,172	
Location 5: Aromas Road MP	\$297,900	
 Local Funds - SB 1		 \$ 275,418
Location 1: Hall Road/Las Lomas Drive	\$ 61,482	
Location 2: Hall Road/Sill Road	\$ 66,404	
Location 3: Hall Road/Pini Road	\$ 84,837	
Location 4: San Juan Road MP	\$ 23,251	
Location 5: Aromas Road MP	\$ 38,444	

TOTAL: \$ 2,409,610

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