

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.

Adopt a resolution to:)
Authorize and Direct the Auditor-Controller to amend)
the Fiscal Year 2021-22 Adopted Budget by increasing)
appropriations and revenues by \$108,585 in Social)
Services - Area Agency on Aging's Budget, Fund 001,)
Appropriation Unit SOC010 funded by an increase in)
California Department of Aging (CDA) funding to)
support various programs (4/5th vote required).

WHEREAS, California Department of Aging (CDA) issued an Amendment #3 to the State of California Department of Aging (CDA) agreement with County of Monterey for \$1,478,429 for the following existing programs: Fall Prevention, Title III and Title VII programs; and

WHEREAS, CDA provided \$1,390,844 in emergency funding for the American Rescue Plan Act (ARPA) for the Fall Prevention Grant in the Amendment #3, which provides services for eligible individuals who are at-risk of falling or being institutionalized by providing assessments, consultations, and referrals. The Department will only use \$21,000 in the FY 2021-22, with the remaining balance of \$1,369,844 to be incorporated into future budget years, with a term ending September 2024; and

WHEREAS, CDA increased the current year funding allocations for Title III and VII by \$87,585 for programs that expire June 30, 2022 and the funding is for: a) Ombudsman program; b) nutrition programs; c) health promotion services; d) legal services to seniors and caregivers; e) design, print and publish the senior Resource Guide; f) and provide community education and outreach information about services available in the community; and

WHEREAS, the Monterey County Social Services requires increased appropriations and revenues of \$108,585 in the Area Agency on Aging's, Fund 001, Appropriations Unit, SOC010 FY 2021-22 Adopted Budget; and

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorize and Direct the Auditor-Controller to amend the Fiscal Year 2021-22 Adopted Budget by increasing appropriations and revenues by \$108,585 in Social Services - Area Agency on Aging's Budget, Fund 001, Appropriation Unit SOC010 to provide funding to various programs (4/5th vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book _____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy