

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

**Budget No: 09/10 – 130**

- a. Approve and amend the Fiscal Year (FY) 2009-10 Department of Social & Employment Services Adopted Budget to add 18.0 FTEs; )
- b. Direct the Auditor-Controller to amend the Department of Social & Employment Services FY 2009-10 Adopted Budget SOC009-007-5010-8261 to increase appropriations and estimated revenues of \$6,140,394 and reflect position allocations as indicated on the accompanying Board Order (4/5<sup>th</sup> vote required); and )
- c. Direct the Auditor-Controller's Office and the County Administrative Office to amend the FY 2009-10 Budget and incorporate approved changes in the FY 2010-11 adopted budget. )

Upon motion of Supervisor Parker, seconded by Supervisor Armenta, and carried by those members present, the Board hereby:

- a. Approved and amended the FY2009-10 Department of Social & Employment Services Adopted Budget to add 18.0 FTEs and increase Budget SOC009-007-5010-8261 appropriations and estimated revenues as follows;

| APPROPRIATIONS |                                |                  |
|----------------|--------------------------------|------------------|
| ACCOUNT        | DESCRIPTION                    | AMOUNT           |
| 6111           | Regular Employees              | 878,028          |
| 6121           | PERS                           | 127,314          |
| 6131           | FICA                           | 54,437           |
| 6132           | Medicare                       | 12,731           |
| 6141           | Flex Co Pd Insurance-Pretax    | 191,070          |
| 6142           | Life Insurance                 | 1,324            |
| 6173           | Flex-Benefit Plan Contribution | 11,070           |
| 6174           | Special Benefits               | 9,342            |
| 6410           | Services and Supplies          | 533,872          |
| 7014           | Other Support and Care         | 4,321,206        |
| <b>TOTAL</b>   |                                | <b>6,140,394</b> |

| REVENUE      |                     |                  |
|--------------|---------------------|------------------|
| ACCOUNT      | DESCRIPTION         | AMOUNT           |
| 5290         | Other Federal Funds | 6,140,394        |
| <b>TOTAL</b> |                     | <b>6,140,394</b> |

- b. Directed the Auditor-Controller to amend the FY 2009-10 Department of Social and Employment Services position allocations as follows:

| CLASSCODE | POSITION TITLE                    | POSITION INCREASE | REVISED TOTAL FTE BY CLASSIFICATION |
|-----------|-----------------------------------|-------------------|-------------------------------------|
| 14C31     | Management Analyst III            | 1.0               | 2.0                                 |
| 14C30     | Management Analyst II             | 1.0               | 7.0                                 |
| 60G43     | WIB Employment Program Supervisor | 2.0               | 5.0                                 |

|       |   |      |      |
|-------|---|------|------|
| 60G33 | WIB Employment Program Representative III | 2.0  | 7.0  |
| 60G21 | WIB Employment Program Representative II  | 10.0 | 32.0 |
| 80J30 | Accounting Technician                     | 1.0  | 2.0  |
| 80J21 | Account Clerk                             | 1.0  | 1.0  |

- c. Directed the Auditor-Controller's Office and the County Administrative Office to amend the FY 2009-10 Budget and incorporate approved changes in the FY 2010-11 Adopted Budget.

PASSED AND ADOPTED this 13<sup>th</sup> day of April, 2010, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker, Potter

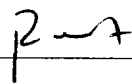
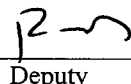
NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 75 for the meeting on April 13, 2010.

Dated: April 14, 2010

Gail T. Borkowski, Clerk of the Board of Supervisors  
County of Monterey, State of California

By    
Deputy