

**Vendor Name:** Himagine Solutions, Inc.  
**Vendor Code:** VS0000005328  
**Board Order #:** N/A  
**Scope of work:** Remote retrospective data collection and entry of Trauma Patients into the Trauma One Database  
**Requestor:** Julie Ramirez / Coordinator of Trauma Unit

Agreement Tracking

| FY    | Agreement & Amendment Amount | Not to Exceed Amount | Amendment #    | Agreement Term (To/From) |
|-------|------------------------------|----------------------|----------------|--------------------------|
| 16/17 | \$99,999.00                  | \$99,999.00          | Original       | 07/01/16 - 06/30/17      |
| 16/17 | \$100,000.00                 | \$199,999.00         | 1 (in process) | 07/01/16 - 12/31/17      |
|       |                              | \$199,999.00         |                |                          |
|       |                              | \$199,999.00         |                |                          |
|       |                              | \$199,999.00         |                |                          |
|       |                              | \$199,999.00         |                |                          |
|       |                              | \$199,999.00         |                |                          |
|       |                              | \$199,999.00         |                |                          |

| MYA#: 2469 |         | Encumbered Amount | Disbursed Amount | Expenditure Total (PRCs) | PO Status (Open/Closed) |
|------------|---------|-------------------|------------------|--------------------------|-------------------------|
| FY         | PO #    |                   |                  |                          |                         |
| 16/17      | DO12510 | \$99,999.00       |                  | \$94,886.00              | Open                    |
|            |         |                   |                  |                          |                         |
|            |         |                   |                  |                          |                         |
|            |         |                   |                  |                          |                         |
|            |         |                   |                  |                          |                         |
|            |         |                   |                  |                          |                         |
|            |         |                   |                  |                          |                         |
|            |         |                   |                  |                          |                         |
|            |         |                   |                  |                          |                         |

**\$199,999.00**

<----- Should always be the same ----->

|                                     |                     |
|-------------------------------------|---------------------|
|                                     | <b>\$94,886.00</b>  |
| Remaining \$ allowable for increase | <b>\$105,113.00</b> |
| Board approved maximum              | <b>\$199,999.00</b> |