

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS  
1410 NATIVIDAD REFURBISH KITCHEN,  
PROJECT NO. 8532, BID PACKAGE NO. 10238**

**PROJECT BUDGET**

Prior Years' Costs (FY08-10) Kitchen Equipment Replacement	\$177,757
Design and Engineering, Professional Services	
Huboi Architectural Services, AIA	\$90,815
M3 Environmental Consulting	\$5,269
Department of Public Works – Project Management	\$91,103
Construction	
Original Contract Value including authorized contingency	\$744,230
Proposed Contract Value, including Change Orders 01 - 09	\$792,481
Proposed Contingency 10% of estimated value of CO-09	<u>\$4,500</u>
Proposed Total Construction Costs	\$796,981
Scheduled repairs and purchase of additional equipment- Main Kitchen	\$9,228
Re-commission existing kitchen equipment –Main Kitchen	\$6,288
Infrastructure, Equipment to Facilitate Temporary Kitchen	\$212,343
Commissioning/Hood Modification/State Fire Marshall Permit	\$15,000
Increased Operating Cost for Meal Preparation	<u>\$160,216</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$1,565,000</b>

**FUNDING SOURCE**

Facilities Projects Fund (Fund 401, Unit 8184)	\$1,300,000
Reallocated within Fund 401, Unit 8184	\$210,000
Reallocation from Project 8546	<u>\$55,000</u>
<b>TOTAL:</b>	<b>\$1,565,000</b>