

## Standing & Follow-Up Reports due to the Capital Improvement Committee – 2021

Updated: February 2021

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<b><u>Monthly Reports</u></b>					
1	1/19/21	Lindsay Lerable	Jail Housing Addition Project	Received the Budget & Schedule Status Report through 12/30/20	February 2021
<b><u>Quarterly Reports due (fiscal year):</u> 1<sup>st</sup> Qtr. – Oct.; 2<sup>nd</sup> Qtr. – Jan.; 3<sup>rd</sup> Qtr. – Apr.; 4<sup>th</sup> Qtr. – Jul</b>					
1	11/9/20	Lindsay Lerable	Juvenile Hall Project	Received the Budget and Schedule Status Report through October 2020. (reporting changed to quarterly as of 11/9/20)	March 2021
2	9/14/20	Andrea Rosenberg Brian Griffin	NMC Job Ordering Contracting	Received a Quarterly Report on JOC through 4/30/20	February 2021
3	6/8/20	Tom Moss Lynette Redman	Disposition of Sanitation & Water Systems	Received an update on the negotiations regarding the sale of County Sewer Systems (Pajaro, Boronda, CSA 75-Chualar) for period ending May 15, 2020	March 2021
4	11/9/20	Lindsay Lerable	Job Ordering Contracting	Received a JOC Quarterly Report for the period 7/1/20 through 9/30/20	March 2021
5	6/8/20	Randy Ishii	Winter Storm Projects	Received a Quarterly Winter Storm Project Update (FEMA)	March 2021
6	11/9/20	Lindsay Lerable	Key Capital Projects	Received a report on the Capital Improvement Plan and Key Capital Projects through June 2020	March 2021
<b><u>Semi-Annual Reports due:</u> February &amp; August</b>					
1	9/11/20	Andrea Rosenberg Brian Griffin	NMC Key Capital Projects	NMC Key Capital Projects Report received for the period through 6/30/2020	February 2021
<b><u>Annual Reports due (fiscal year)</u></b>					
1	5/11/20	Jacquelyn Nickerson/ John Snively	Capital Improvement Program 5-Year Plan FY 2020-21 through 2024-25	Received an update report on the CIP 5-Year Plan for FY 2020-21 through 2024-25	April 2021
<b><u>Other Pending Items</u></b>					
1	10/14/19	Shandy Carroll	Carmel River Lagoon Project	Received a status update on the Carmel Lagoon Sandbar Management. Staff will continue to evaluate budget for funding options	Ongoing