

ATTACHMENT A

**PROJECT BUDGET
COUNTY OF MONTEREY
ROBINSON CANYON ROAD BRIDGE SCOUR REPAIR PROJECT, PROJECT NO. 3851,
FEDERAL AID PROJECT NO. BHLO-5944 (099)**

PROJECT BUDGET

Design Engineering/Environmental	\$	918,037
Right-of-Way/Utilities	\$	218,409
Construction Management	\$	176,522
Construction	\$	<u>1,283,792</u>
TOTAL ESTIMATED PROJECT COST:	\$	2,596,759

REVENUE

Federal Funds		
FHWA Funds (88.53%)	\$	2,263,499
State Funds		
Toll Credit Funds (11.47%)	\$	293,260
Local Funds		
Measure X	\$	<u>40,000</u>
TOTAL:	\$	2,596,759