

ATTACHMENT B

**MONTEREY COUNTY
RMA - PUBLIC WORKS AND FACILITIES
PEDESTRIAN BEACONS, PROJECT
PROJECT NO. 1148**

PROJECT BUDGET

Design Engineering/Environmental		\$43,500
Right-of-Way		\$0
Utilities		\$0
Construction Management		\$26,000
Construction Contract		
Engineer's Estimate	\$239,175	
Contingencies – 10%	<u>\$ 23,918</u>	
Total Construction		<u>\$263,093</u>
TOTAL ESTIMATED PROJECT COST:		\$332,593

REVENUE

<u>Design Engineering/Environmental</u>		
<u>HSIP Grant</u>		<u>\$43,500</u>
Subtotal		\$43,500
<u>Construction Management</u>		
<u>HSIP Grant</u>		<u>\$26,000</u>
Subtotal		\$26,000
<u>Construction</u>		
HSIP Grant		\$180,500
<u>Transient Occupancy Tax (TOT)</u>		<u>\$82,593</u>
Subtotal		\$263,093
TOTAL PROJECT REVENUE:		\$332,593