

ATTACHMENT B
RAFUSE RATE INDEX CALCULATIONS



10/28/2014
 Monterey County
 RRI Refuse Rate Index, Exhibit 2
 Financial Statement Format

Price Adjustment Effective 1/1/15	Total					Cart Account SVSWA					Comm Accounts MRWMD					Comm Accounts SVSWA				
	12-month ending 12/31/13 Audited Financials	% Change from RRI Index	Item Weight	Weighted % Change		12-month ending 12/31/13 Audited Financials	% Change from RRI Index	Item Weight	Weighted % Change		12-month ending 12/31/13 Audited Financials	% Change from RRI Index	Item Weight	Weighted % Change		12-month ending 12/31/13 Audited Financials	% Change from RRI Index	Item Weight	Weighted % Change	
Operating Costs	\$6,132,937					\$1,182,329	2.26%	31.68%	0.72%		\$1,590,218	2.26%	34.96%	0.79%		\$1,697,323	2.26%	31.68%	0.72%	
Labor:																				
Diesel Fuel:	\$986,996	-2.59%	5.63%	-0.15%		\$190,277	-2.59%	5.10%	-0.13%		\$255,920	-2.59%	5.63%	-0.15%		\$273,156	-2.59%	5.10%	-0.13%	
Vehicle Replacement:	\$994,636	0.73%	5.67%	0.04%		\$191,749	0.73%	5.14%	0.04%		\$257,901	0.73%	5.67%	0.04%		\$275,271	0.73%	5.14%	0.04%	
Vehicle Maintenance:	\$907,113	0.76%	5.17%	0.04%		\$174,876	0.76%	4.69%	0.04%		\$235,207	0.76%	5.17%	0.04%		\$251,048	0.76%	4.69%	0.04%	
All Other:	\$5,213,375	2.26%	29.74%	0.67%		\$1,005,053	2.26%	26.93%	0.61%		\$1,351,783	2.26%	29.74%	0.67%		\$1,442,830	2.26%	26.93%	0.61%	
		% Change in Disposal Cost per Ton					% Change in Disposal Cost per Ton					% Change in Disposal Cost per Ton					% Change in Disposal Cost per Ton			
Disposal Cost: (SFD, MFD, and Commercial Cart Services in MRWMD)	\$894,059	0.00%	18.81%	0.00%		\$987,497	-7.63%	26.46%	-2.02%		\$954,896	0.00%	18.81%	0.00%		\$1,417,627	-7.63%	26.46%	-2.02%	
Disposal Cost: (SFD, MFD, and Commercial Cart Services in SVSWA)	\$987,497	-7.63%																		
Disposal Cost: (MFD Bin, Commercial Bin, Roll-Off, and Large Venue Events Services in the MRWMD)	\$854,896	0.00%		0.00%			0.00%		0.00%			0.00%		0.00%			0.00%		0.00%	
Disposal Cost: (MFD Bin, Commercial Bin, Roll-Off, and Large Venue Events Services in the SVSWA)	\$1,417,627	-7.63%		0.00%			-7.63%		0.00%			-7.63%		0.00%			-7.63%		0.00%	
Total	\$18,389,135		100%	1.40%		\$3,731,781		100%	-0.76%		\$4,545,924		100%	1.40%		\$5,357,255		100%	-0.76%	