

FY 2014/15 and FY 2015/16 Billing Errors

	Dispatch Services FY 15/16 Original	Dispatch Services FY 15/16 Revised	Dispatch Services FY 15/16 Difference (Over-billed)	Debt Service FY 15/16 Original	Debt Service FY 15/16 Revised	Debt Service FY 15/16 Difference	Dispatch Services FY 14/15 Original	Dispatch Services FY 14/15 Revised	Dispatch Services FY 14/15 Difference (Under-Billed)	Dispatch Servies To Be Re-Billed
Del Rey Oaks	\$ 38,877.83	\$ 38,435.88	\$ (441.95)	\$ 6,138.99	\$ 7,621.00	\$ 1,482.01	\$ 26,098.66	\$ 33,097.71	\$ 6,999.05	\$ 8,039.11
Gonzales	\$ 125,069.86	\$ 123,648.09	\$ (1,421.77)	\$ 14,616.65	\$ 17,967.00	\$ 3,350.35	\$ 82,146.82	\$ 104,176.65	\$ 22,029.83	\$ 23,958.41
Greenfield	\$ 244,502.67	\$ 241,723.22	\$ (2,779.45)	\$ 10,816.32	\$ 12,749.00	\$ 1,932.68	\$ 95,044.10	\$ 120,532.69	\$ 25,488.59	\$ 24,641.82
King City	\$ 217,538.80	\$ 215,065.86	\$ (2,472.94)	\$ 10,523.99	\$ 12,575.00	\$ 2,051.01	\$ 119,599.37	\$ 151,673.10	\$ 32,073.73	\$ 31,651.80
Marina	\$ 397,876.65	\$ 393,353.67	\$ (4,522.98)	\$ 40,634.28	\$ 49,939.00	\$ 9,304.72	\$ 270,989.66	\$ 343,662.70	\$ 72,673.04	\$ 77,454.78
Monterey	\$ 760,859.34	\$ 752,210.04	\$ (8,649.30)	\$ 112,255.85	\$ 139,078.00	\$ 26,822.15	\$ 502,273.66	\$ 636,971.61	\$ 134,697.95	\$ 152,870.80
Pacific Grove	\$ 345,367.32	\$ 341,441.25	\$ (3,926.07)	\$ 23,678.97	\$ 28,761.00	\$ 5,082.03	\$ 225,498.27	\$ 285,971.61	\$ 60,473.34	\$ 61,629.30
Salinas	\$ 2,572,814.46	\$ 2,543,567.22	\$ (29,247.24)	\$ 168,676.10	\$ 23,291.00	\$ (145,385.10)	\$ 1,642,983.80	\$ 2,083,593.33	\$ 440,609.53	\$ 265,977.19
Sand City	\$ 36,383.73	\$ 35,970.13	\$ (413.60)	\$ 6,138.99	\$ 7,642.00	\$ 1,503.01	\$ 22,064.98	\$ 27,982.29	\$ 5,917.31	\$ 7,006.72
Seaside	\$ 554,860.72	\$ 548,553.17	\$ (6,307.55)	\$ 39,172.61	\$ 46,990.00	\$ 7,817.39	\$ 351,420.28	\$ 445,662.91	\$ 94,242.63	\$ 95,752.47
Soledad	\$ 317,079.40	\$ 313,474.91	\$ (3,604.49)	\$ 10,231.65	\$ 11,658.00	\$ 1,426.35	\$ 197,841.13	\$ 250,897.46	\$ 53,056.33	\$ 50,878.19
	\$ 5,611,230.78	\$ 5,547,443.44	\$ (63,787.34)	\$ 442,884.40	\$ 358,271.00	\$ (84,613.40)	\$ 3,535,960.73	\$ 4,484,222.06	\$ 948,261.33	\$ 799,860.59
Spreckles						\$ -	\$ 247.23	\$ 334.62	\$ 87.39	\$ 87.39
City of Carmel (Fire only)	\$ 21,274.90	\$ 21,033.05	\$ (241.85)	\$ 22,801.97	\$ 28,768.00	\$ 5,966.03	\$ 12,417.24	\$ 16,806.03	\$ 4,388.79	\$ 10,112.97
Big Sur Volunteer Fire Brigade	\$ 3,167.21	\$ 3,131.21	\$ (36.00)	\$ 3,508.00	\$ -	\$ (3,508.00)	\$ 1,963.97	\$ 2,658.12	\$ 694.15	\$ (2,849.85)
Greenfield Fire Protection District	\$ 11,460.73	\$ 11,330.45	\$ (130.28)	\$ 7,015.99	\$ 8,875.00	\$ 1,859.01	\$ 528.48	\$ 715.27	\$ 186.79	\$ 1,915.52
North County Fire Protection District	\$ 45,606.41	\$ 45,087.96	\$ (518.45)	\$ 20,755.64	\$ 26,043.00	\$ 5,287.36	\$ 28,519.50	\$ 38,599.54	\$ 10,080.04	\$ 14,848.95
Monterey County Regional Fire	\$ 64,826.24	\$ 64,089.31	\$ (736.93)	\$ 29,817.96	\$ 37,536.00	\$ 7,718.04	\$ 40,508.62	\$ 54,826.15	\$ 14,317.53	\$ 21,298.64
	\$ 146,335.49	\$ 144,671.98	\$ (1,663.51)	\$ 83,899.56	\$ 101,222.00	\$ 17,322.44	\$ 84,185.04	\$ 113,939.73	\$ 29,754.69	\$ 45,413.62
Monterey County	\$ 3,338,926.00	\$ 3,308,758.00	\$ (30,168.00)	\$ 281,516.62	\$ 346,641.00	\$ 65,124.38	\$ 2,585,809.00	\$ 3,076,561.00	\$ 490,752.00	\$ 525,708.38
Department of Social Services	\$ 8,864.00	\$ 8,733.94	\$ (130.06)			\$ -	\$ 6,587.75	\$ 7,039.49	\$ 451.74	\$ 321.68
California State University at Monterey Bay	\$ 152,243.00	\$ 148,854.75	\$ (3,388.25)	\$ 9,646.99	\$ 11,701.00	\$ 2,054.01	\$ 100,250.93	\$ 107,125.54	\$ 6,874.61	\$ 5,540.37
Monterey Airport District	\$ 18,623.00	\$ 18,208.24	\$ (414.76)	\$ 7,015.00	\$ 9,129.00	\$ 2,114.00	\$ 12,963.94	\$ 13,874.31	\$ 910.37	\$ 2,609.61
Correctional Training Facility	\$ 8,933.00	\$ 8,733.94	\$ (199.06)			\$ -	\$ 2,507.02	\$ 2,678.94	\$ 171.92	\$ (27.14)
Monterey County EMS Agency				\$ 26,017.63	\$ 24,017.00	\$ (2,000.63)				\$ (2,000.63)
	\$ 188,663.00	\$ 184,530.87	\$ (4,132.13)	\$ 42,679.62	\$ 44,847.00	\$ 2,167.38	\$ 122,309.64	\$ 130,718.28	\$ 8,408.64	\$ 6,443.89
						\$ -				
TOTAL	\$ 9,285,155.27	\$ 9,185,404.29	\$ (99,750.98)	\$ 850,980.20	\$ 850,981.00	\$ 0.80	\$ 6,328,264.41	\$ 7,805,441.07	\$ 1,477,176.66	\$ 1,377,426.48