



# **PUBLIC DEFENDER**

**FY 2025-26**

**Budget Workshop**

**Thomas P O'Keefe  
Assistant Public  
Defender**

# GENERAL FUND CRITICAL NEEDS

## Staffed Positions: Attorneys & Investigators

6.0 FTE DPD IV	\$1,484,816*
1.0 FTE PDI III	\$139,212

\* \$270,00 / DPD IV

**TOTAL**  
**\$1,624,028**

# GENERAL FUND CRITICAL NEEDS

Staffed Positions: Legal Support Staff

5.0 FTE LSU II                      \$574,817\*

\*\$115,000/ LSU

**TOTAL**  
**\$574,817**

# GENERAL FUND AUGMENTATION REQUEST

## Staffed Positions: Administrative

1.0 FTE TEMP LSU II	\$65,821
1.0 FTE ACCOUNTANT	\$153,533
1.0 FTE ACCOUNT CLERK (ADO)	\$96,838
1.0 FTE ADMIN SEC	\$112,999
0.4 FTE OA I	\$21,777
0.4 FTE TEMP (CSUMB GRAD)	\$20,049

**TOTAL**  
**\$471,017**

# GENERAL FUND AUGMENTATION REQUEST

Vacant Position:

1.0 FTE PDI III (VACANT)	\$ 0*
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\* This position was approved but never funded

TOTAL  
\$0

# SUMMARY

## GENERAL FUND REQUEST

ATTORNEY AND INVESTIGATOR STAFFED POSITIONS	\$1,624,028
LEGAL SUPPORT STAFFED POSITIONS	\$574,817
ADMINISTRATIVE STAFFED POSITIONS	\$471,017
INVESTIGATOR VACANT POSITION	\$0

TOTAL \$2,669,862