

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 22-445)

- a. Amend the Fiscal Year (FY) 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003 to add 1.0 FTE Chronic Disease Prevention Specialist (CDPS) II, resulting in estimated increased costs of \$94,536 for FY 2022-23, financed by California Personal Responsibility Education Program (CAPREP) and Adolescent Sexual Health Information and Education (ASHED) funds; and)
- b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003.)

WHEREAS, the Health Department requested to amend the Fiscal Year 2022-23 Adopted Budget to add 1.0 FTE Chronic Disease Prevention Specialist (CDPS) II, in Health Department Public Health Bureau; and

WHEREAS, the request to add this classification is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the addition of this position will provide the appropriate classification and level of staffing in Health Department Public Health Bureau to accomplish operational goals and objectives.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a) Amend the Fiscal Year (FY) 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003 to add 1.0 FTE Chronic Disease Prevention Specialist (CDPS) II, resulting in estimated increased costs of \$94,536 for FY 2022-23, financed by California Personal Responsibility Education Program (CAPREP) and Adolescent Sexual Health Information and Education (ASHED) funds; and
- b) Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003.

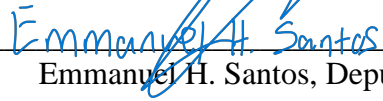
PASSED AND ADOPTED on this 8th day of November 2022, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew, and Adams
NOES: None
ABSENT: None
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on November 8, 2022.

Dated: November 14, 2022
File ID: RES 22-196
Agenda Item No. 42

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy