

**MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY- PUBLIC WORKS  
CASTROVILLE BICYCLE/PEDESTRIAN PATH  
AND RAILROAD CROSSING PROJECT  
PROJECT NO. 8622**

**PROJECT BUDGET**

Design Engineering/Environmental	\$1,213,877
Right-of-Way/Utilities	\$239,593
Construction Management & Indirect Cost Rate Proposal	\$1,232,574
Construction	
Construction Contract	\$5,909,979
Contingencies – 10%	<u>\$ 590,998</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$9,187,021</b>

**REVENUE**

Earmark Grade Crossing Funds (FHA)	\$965,818
Transportation Enhancement Funds (TE)	\$5,137,000
Transportation Development Act Funds (TDA)	\$671,203
State Transportation Improvement Program Funds (STIP)	\$1,500,000
Active Transportation Program Funds (ATP)	<u>\$913,000</u>
<b>TOTAL REVENUE:</b>	<b>\$9,187,021</b>