

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
MODULAR #3 DISTRICT ATTORNEY – TENANT IMPROVEMENTS,
320 CHURCH STREET, SALINAS, CA, PROJECT NO. 8778, BID PACKAGE NO. 10405**

PROJECT BUDGET

A/E ENVIRONMENTAL

Design Consultant	\$ 45,000
PW Staff	\$ 21,500
Consultants & Other Soft Costs	<u>\$ 15,500</u>
	\$ 82,000

CONSTRUCTION MGT

PW Staff	<u>\$ 37,000</u>
	\$ 37,000

CONSTRUCTION

Construction Estimate	\$ 480,000
Construction Contingency	<u>\$ 72,000</u>
	\$ 552,000

FIXTURES/FURNITURE/EQUIPMENT

FF & E	<u>\$ 105,000</u>
	\$ 105,000

TOTAL PROJECT BUDGET: **\$ 776,000**

EXPENDITURES TO DATE: **\$ 34,256**

FUNDING SOURCE:

Board Authorization 1/15/13, Fund 404, Unit 8174, Account 8778 \$ 776,000

TOTAL: **\$ 776,000**