

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
CASTROVILLE BOULEVARD OVERLAY PROJECT
PROJECT NO. 14-157165**

PROJECT BUDGET

Environmental and Design Engineering	\$90,242
Construction Engineering	\$197,161

Construction Contract		
The Don Chapin Company	\$1,281,421	
10% Contingencies	<u>\$128,142</u>	
		<u>\$1,409,563</u>

TOTAL ESTIMATED PROJECT COST:	\$1,696,966
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REVENUE

Transient Occupancy Tax (CAO-TOT) Fund	\$1,577,500
Gas Tax	\$119,466

TOTAL:	\$1,696,966
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