

**ATTACHMENT B – PROJECT BUDGET**

**MONTEREY COUNTY  
PUBLIC WORKS, FACILITIES & PARKS  
RIVER ROAD EMERGENCY REPAIR AT  
FAIRVIEW ROAD PROEJCT  
PROJECT NO. 7210**

**PROJECT BUDGET**

Design Engineering/Environmental		\$367,002
Right-of-Way Total		\$16,700
Construction Management		\$341,740
Construction Contract		
Engineer's Estimate	\$1,521,510	
Contingency	\$152,151	
Total Construction Contract		<u>\$1,673,661</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$2,399,103</b>

**REVENUE**

Federal Funds		
Federal Highway Administration (FHWA) - Permanent Restoration Program		\$2,123,925
Local Funds		
SB 1		\$275,177
<b>TOTAL PROJECT REVENUE:</b>		<b>\$2,399,103</b>