

**MONTEREY COUNTY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS**

**RIVER ROAD PAVEMENT DELINEATION  
PROJECT NO. 1428  
STATE PROJECT NO. 0513000080L-N  
FEDERAL AID PROJECT NO. HRRRL-5944(113)**

**PROJECT BUDGET**

Environmental and Design Engineering		
Public Works Staff		\$ 83,000
Construction Engineering		\$ 50,000
Construction Contract		
Engineer's Estimate	\$ 361,909	
10% Contingencies	<u>\$ 36,191</u>	
		<u>\$ 398,100</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 531,100</b>

**FUNDING SOURCE**

HSIP/HR3		\$ 477,990
ROAD FUND MATCH		<u>\$ 53,110</u>
<b>TOTAL:</b>		<b>\$ 531,100</b>