

Attachment A1

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**Urban County
2025-26 Application Summary**

Applicant	Project Name	2024 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Board of Supervisors Approved Funding
Anticipated Available Funding for Public Services			\$ 213,959	\$ 213,959	\$ 213,959	\$ 213,959
Alliance on Aging, Inc.	Outreach Services	\$ 14,130	\$ 25,000	\$ 15,000	\$ 15,000	
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	
Court Appointed Special Advocates (CASA) of Monterey County	Volunteer Recruitment Program	\$ -	\$ 75,000	\$ 25,000	\$ 25,000	
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 25,000	\$ -	\$ -	\$ -	
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ -	\$ 46,575	\$ -	\$ -	
Girls Inc. of the Central Coast	After School Program	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 25,000	\$ 50,000	\$ 29,459	\$ 29,459	
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 35,000	\$ 40,000	\$ 29,500	\$ 29,500	
Upwards Care, Inc.	Boost Homebased Childcare Training	\$ -	\$ 168,000	\$ -	\$ -	
TOTAL Public Services		\$ 179,130	\$ 519,575	\$ 213,959	\$ 213,959	\$ -

Anticipated Available Funding for Affordable Housing, Infrastructure & Public Facilities			\$ 937,153	\$ 937,153	\$ 937,153	\$ 937,153
City of Gonzales	Fire Engine	\$ -	\$ 900,000	\$ 630,566	\$ 630,566	
City of Greenfield	Walnut Avenue Pedestrian Improvements 3rd Year Funding	\$ 427,191	\$ -	\$ -	\$ -	
County Public Works	Aromas Elementary Sidewalks	\$ 167,450	\$ -	\$ -	\$ -	
City of Del Rey Oaks		\$ 90,000	\$ -	\$ -	\$ -	
Veteran's Transition Center	Solar Empowerment	\$ 286,450	\$ -	\$ -	\$ -	
Community Homeless Solutions	2025 PSH Facilities Improvement Project	\$ -	\$ 1,209,069	\$ 156,587	\$ 156,587	
Monterey-Salinas Transit District	Marina Bus Stop ADA Improvements	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	
Veteran's Transition Center	ADA Bathroom Renovations	\$ -	\$ 180,000	\$ -	\$ -	
Total Affordable Housing, Infrastructure & Public Facilities		\$ 971,091	\$ 2,439,069	\$ 937,153	\$ 937,153	\$ -

Anticipated Available Funding for General Administrative Activities			\$ 285,278	\$ 285,278	\$ 285,278	\$ 285,278
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 40,200	\$ 46,575	\$ 46,575	\$ 46,575	
County General Administration	City Data Services	\$ 8,160	\$ 8,160	\$ 8,160	\$ 8,160	
County General Administration	Cloudburst Consulting	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	
County General Administration	Veronica Tam & Associates	\$ 16,000	\$ 25,000	\$ 25,000	\$ 25,000	
County General Administration	Public Noticing	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
County General Administration	Direct Staff & Interdepartmental Charges	\$ 126,480	\$ 182,543	\$ 182,543	\$ 182,543	
Total General Administration		\$ 198,840	\$ 285,278	\$ 285,278	\$ 285,278	\$ -

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