

Attachment C

**Before the Planning Commission
in and for the County of Monterey, State of California**

**COUNTY OF MONTEREY CAPITAL IMPROVEMENT PROGRAM (CIP) FOR
FISCAL YEAR 2025/26 (REF250008)
RESOLUTION NO. 25-017**

Resolution of the County of Monterey
Planning Commission:

- 1) Finding that review of General Plan consistency and recommendation to the Public Works, Facilities, and Parks Department on the Fiscal Year 2025/26 Capital Improvement Plan (CIP) is not a project as defined in Section 15378 of the CEQA Guidelines; and
- 2) Recommending that the list of major public works projects, contained in the County of Monterey Capital Improvement Program (CIP) for Fiscal Year 2025/26, with revisions to reflect the removal of road diet work from the G-12 Pajaro to Prunedale Corridor Study Project - Project Area 6 (Salinas and Pajaro Rd project description), conforms to and is consistent with the 2010 County of Monterey General Plan or the County of Monterey Local Coastal Program and the 1982 General Plan, as applicable;
- 3) Supporting continued efforts by Public Works, Facilities, and Parks Department to implement capital projects which prioritize Level of Service deficient roadways identified in the 2010 General Plan as funding becomes available; and
- 4) Transmitting to the Public Works, Facilities and Parks Department and the Board of Supervisors the Planning Commission General Plan consistency findings for the FY 2025/26 CIP.

The Fiscal Year (FY) 2025/26 CAPITAL IMPROVEMENT PROGRAM (CIP) came on for public hearing before the County of Monterey Planning Commission on May 14, 2025. Having considered all the written and documentary evidence, the administrative record, the staff report, oral testimony, and other evidence presented, the County of Monterey Planning Commission hereby finds and decides as follows:

WHEREAS, Government Code section 65401 requires that the Board of Supervisors designate an “official agency” as responsible for listing and classifying recommended public works, and preparing a coordinated program of public works for the ensuing fiscal year; and

WHEREAS, the County of Monterey Board of Supervisors, by Monterey County Code section 2.28.010.B has designated Public Works, Facilities & Parks as the department fulfilling the duties of the official agency which prepares a coordinated program of public works as a part of the annual CIP; and

WHEREAS, Government Code sections 65401 requires the list of proposed public works recommended for planning, initiation, or construction during the ensuing fiscal year be submitted to the Planning Agency for review and recommendation to the official agency as to conformity with the adopted General Plan or part thereof; and

WHEREAS, Monterey County Code section 2.29.010 defines the Planning Agency as consisting of the Board of Supervisors, the Planning Commission, the Housing and Community Development Department, and such other hearing officers and bodies as are designated in County's zoning and subdivision ordinances as Appropriate Authorities; and

WHEREAS, the Planning Commission has historically acted in the capacity of the Planning Agency for the purposes of evaluating consistency with the General Plan; and

WHEREAS, Government Code section 65402 provides restrictions on the acquisition and disposal of real property, including construction of public building or structures, until the location, purpose, and extent of such acquisition, disposition, or construction of such public building or structure has been submitted to, and findings reported upon, by the Planning Agency as to conformity with the applicable general plan or part thereof; and

WHEREAS, in accordance with the Planning Commission's 2020 recommendation to prioritize projects that address Level of Service deficient roadways identified in the 2010 General Plan, staff highlighted 1 project addressing 1 out of the 27 road sections under County purview while an additional 25 road sections are managed by the Department of Transportation, and has included (currently unfunded) projects for the remaining 26 road sections in the CIP; and

WHEREAS, on May 14, 2025, a coordinated list of major public works projects contained in the County of Monterey Capital Improvement Program for FY 2025/26 (Attachment 1) came before the County of Monterey Planning Commission for review; and

WHEREAS, the Planning Commission has reviewed a list of major public works projects from the County of Monterey Capital Improvement Program for FY 2025/26 and has concluded that all the projects conform with the applicable General Plan. This conclusion is based on review of each of the items in the list of major public works projects from the County of Monterey Capital Improvement Program for FY 2025/26 (Attachment 1) and a determination that each item fits into one or more of the following categories:

1. Upgrades or additions to existing government services within public and quasi-public facilities consistent with the General Plan and/or Local Coastal Program.
2. New projects and additions to existing facilities that require permits and environmental review that ensure compliance with goals and policies of the General Plan and/or Local Coastal Program.

3. Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan and/or Local Coastal Program.
4. Not Applicable because the County General Plan and/or Local Coastal Program is/are not applicable to projects located within city limits; and

WHEREAS, the CIP has been developed based on public improvement project needs consistent with the following: 2010 General Plan Goal (PS-1) to ensure that Adequate Public Facilities and Services are provided to serve existing development and based on funding available to carry out those projects in the next fiscal year; 1982 General Plan Objective 39.1 to provide an adequate road system that is within the County's ability to finance and maintain; North County Land Use Plan Policy 3.1.2.5 to upgrade local, rural roads as necessary to serve local traffic; and Big Sur Coast Land Use Plan Policy 4.1.3.A.5 to maintain Palo Colorado Road at a level that safely accommodates resident and visitor traffic without negative visual and environmental impacts; and

WHEREAS, the General Plan consistency determination does not, in itself, approve, deny, or modify any project, and the act of determining consistency of the CIP will have no physical effect on the environment and is not a project as defined in Section 15378 of the CEQA Guidelines. Pursuant to CEQA Guidelines section 15378(b)(4), the report relates to a governmental fiscal activity, which does not involve any commitment to any specific project; each project on the CIP is required to undergo a separate approval process, including appropriate environmental review where applicable. Therefore, this report does not constitute a project for purposes of the California Environmental Quality Act (CEQA).

NOW, THEREFORE, BE IT RESOLVED the Planning Commission does hereby:

- a. Find that review of General Plan consistency and recommendation to the official agency on the Fiscal Year 2025/26 Capital Improvement Plan (CIP) is not a project as defined in Section 15378 of the CEQA Guidelines;
- b. Determine that the list of major public works projects contained in the County of Monterey Capital Improvement Program for FY 2025/26, with revisions to reflect the removal of road diet work from the G-12 Pajaro to Prunedale Corridor Study Project - Project Area 6 (Salinas and Pajaro Rd project description), conforms to and is consistent with the 2010 County of Monterey General Plan or the County of Monterey Local Coastal Program and 1982 General Plan, as applicable;
- c. Support continued efforts to implement capital projects which prioritize Level of Service deficient roadways identified in the 2010 General Plan as funding becomes available; and
- d. Authorize the Secretary of the Planning Commission to transmit this resolution to the Public Works, Facilities and Parks Department and the Board of Supervisors the Planning Commission General Plan consistency findings for the FY 2025/26 CIP.

PASSED AND ADOPTED on this 14th day of May 2025, upon motion of Commissioner Diehl and second by Commissioner Gomez by the following vote:

AYES: Mendoza, Gomez, Diehl, Gonzalez, Work, Monsalve, Shaw

NOES: None

ABSENT: Hartzell, Roberts, Getzelman

ABSTAIN: None

DocuSigned by:
Melanie Beretti
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Melanie Beretti, AICP, Planning Commission Secretary

Attachment 1.1 - Summary and Cost of Projects
Projects pending review by the Planning Commission in 2025

Area/Projects	FY 2025/26 Budget	Total Project Budget
Carmel Valley Master Plan		
CSA25 - Carmel Valley Golf & County Club: Storm Drain Repairs	\$ 165,680	\$ 389,180
City of Salinas		
Health Admin Building EV Chargers Project	\$ 78,725	\$ 78,725
Installation of CAV (Continuous Air Volume) unit for the laboratory	\$ 904,500	\$ 904,500
Parking Lot Restriping - Health Department Admin Bldg.	\$ 211,600	\$ 211,600
North County Coastal Land Use Plan		
Salinas Road	\$ 302,000	\$ 1,811,000
USDA Grant for Sewer Work in PCSD	\$ 400,000	\$ 4,075,000
South County Area Plan		
Greenfield Library Parking Lot	\$ 120,856	\$ 120,856
Greenfield Library Roof Replace	\$ 303,500	\$ 303,500
San Lucas Drinking Water Connection	\$ 300,000	\$ 14,750,000
South County Ag Commissioner Facility Development	\$ 879,375	\$ 4,241,663
Toro Area Plan		
CSA15 - Serra Village & Toro Park: Park Repairs	\$ 70,000	\$ 170,000
Grand Total	\$ 3,736,236	\$ 27,056,024

Attachment 1.2 - Project Details
Projects pending review by the Planning Commission in 2025

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2025/26
Carmel Valley Master Plan				
CSA25 - Carmel Valley Golf & County Club: Storm Drain Repairs	Repairs to Storm Drain Pipes is consistent with 2010 General Plan Public Service Goal 1, to ensure that adequate public facilities and services and the infrastructure to support new development are provided over the life of this plan.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Repair storm drain pipes due to sagging, obstructions, cracks, joint deformations, and root intrusion.	Prepare plans and commence Phase 1 repairs by late Summer 2025.
City of Salinas				
Health Admin Building EV Chargers Project	Consistent with the 2010 General Plan Goal Open Space-9, which promotes energy-efficient uses, this supports Policy Open space-9.1 by encouraging the use of solar, wind, and other renewable resources in agricultural, residential, commercial, industrial, and public building applications.	Consider Green Building techniques where appropriate.	<p>This project involves the installation of multiple electric vehicle (EV) chargers at 1270 Natividad Road to support the growing demand for EV charging infrastructure.</p> <p>Installation of EV chargers in designated parking spaces. Electrical upgrades and necessary infrastructure to support the new charging units, including circuit installations and potential panel upgrades.</p> <p>Placement of clear signage for parking and usage instructions, ensuring compliance with local regulations and safety standards.</p> <p>The installation will be conducted in phases to minimize disruption to normal parking lot operations. This project will help promote sustainability by encouraging the adoption of electric vehicles and providing convenient charging options.</p>	<p>Complete the Design Phase of the EV chargers.</p> <p>Obtain a cost estimate to determine if funds are available to fund this project. If cost estimate is within budget. Issue an RFP to proceed with project.</p> <p>Extracting from CIP 1802-1: The current phase is design. The budget will be updated once the estimate is provided. Based on the design costs alone, the project will exceed \$100k.</p>
Installation of CAV (Continuous Air Volume) unit for the laboratory	Upgrades or additions to existing Public and Quasi-Public Facilities are consistent with the 2010 General Plan and support the implementation of Goal Public services 1: Ensure Adequate Public Facilities and Services (APFS).	Consider Green Building techniques where appropriate.	<p>The purpose of this project is to install a new Continuous Air Volume (CAV) unit to improve airflow regulation, temperature control, and overall ventilation efficiency within the lab. Due to increased staffing and additional equipment introduced following COVID-19, the existing system is no longer sufficient to meet the lab's ventilation demands. Mechanical engineers have recommended improving the ventilation system by installing a new CAV unit, which includes adding ductwork from the roof to the second floor and into the first floor.</p> <p>Note: Although we are no longer in the COVID-19 pandemic, the laboratory continues to test water and infectious diseases, and staffing levels have not subsided. Upgrading the ventilation system remains essential to maintaining a safe and efficient working environment.</p>	The RFP is released to the contractor, who submits a proposal along with an estimate. Upon approval, construction will commence and be completed by the end of FY 25.

Attachment 1.2 - Project Details
Projects pending review by the Planning Commission in 2025

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2025/26
City of Salinas Cont.				
Parking Lot Restriping - Health Department Admin Bldg.	Upgrades or additions to existing Public and Quasi-Public Facilities are consistent with the 2010 General Plan and support the implementation of Goal Public services 1: Ensure Adequate Public Facilities and Services (APFS).	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	<p>The project involves restriping the parking lot at 1270 Natividad Road to improve traffic flow, parking space utilization, and overall safety. The work will include:</p> <p>Repainting the parking spaces to ensure proper alignment and clear visibility.</p> <p>Refreshing directional markings, including arrows and pedestrian crossings, to enhance circulation and pedestrian safety.</p> <p>Repainting any necessary curbs, stop bars, and handicap-accessible spaces, ensuring compliance with regulations.</p> <p>Ensuring all markings are reflective for nighttime visibility and durability.</p>	Design/bid/construct
North County Coastal Land Use Plan				
Salinas Road	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	<p>Pajaro to Prunedale G12 Corridor Project, Segment 6 - Phase 2 (Segment 6 is the northernmost segment of G12 that acts as the main street of Pajaro and runs adjacent to the future Pajaro/Watsonville Multimodal Train Station project site. Phase 2 is a 1.0 mile long segment extending north along Salinas Road from the junction of Salinas Road and Elkhorn Road through the unincorporated community of Pajaro, terminating at Railroad Avenue. The project will resurface the existing pavement, install wet weather enhanced pavement stripes and markings, install reflective signing, install pavement markings and signs for bicycle facility where feasible, and install dynamic speed warning signs.)</p> <p>The project is Categorical Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway.</p> <p>Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.</p>	Commence design phase of the project.
USDA Grant for Sewer Work in PCSD	Repairs to sewer systems is consistent with 2010 General Plan Public Service goal 4, to ensure adequate treatment and disposal of wastewater.	Consider Green Building techniques where appropriate.	The goal of this project is to address existing wastewater system deficiencies to minimize negative impacts of severe winter storms, including potential failures of the aging lift station and to add resiliency to the community sewer collection system.	Complete design and environmental, with construction expected to start FY 2026/27.

Attachment 1.2 - Project Details
Projects pending review by the Planning Commission in 2025

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2025/26
South County Area Plan				
Greenfield Library Parking Lot	Upgrades or additions to existing Public and Quasi-Public Facilities are consistent with the 2010 General Plan and support the implementation of Goal Public services 1: Ensure Adequate Public Facilities and Services (APFS).	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Rehabilitate and restripe the parking lot of the Greenfield Library to add ADA compliance and EV parking (see project 4075). Plan is completed by an ADA consultant, and this project would be funded from Library Fund Balance for the ADA and rehabilitation portions, the EV parking funded from Project 4075. Simultaneously, replace the fence between the County property and the adjacent City parcel housing the Tom Rogers Museum, and sign the parking lot for parking enforcement.	Assign project manager, engineering, quote and timeline. The Library will need to close for this project due to lack of parking without the lot, and the library cannot close in Summer 2025. Cost estimates received, planning for fall 2025.
Greenfield Library Roof Replace	Upgrades or additions to existing Public and Quasi-Public Facilities are consistent with the 2010 General Plan and support the implementation of Goal Public services 1: Ensure Adequate Public Facilities and Services (APFS).	Consider Green Building techniques where appropriate.	Replace roof on the Greenfield branch library.	Planning and engineering and costing. The goal is to conduct this simultaneously with project L-1609 Greenfield Library Parking Lot - as both will require closure of the branch library for a period of time, and doing both sets of work at once will minimize service disruption to the public. Awaiting assessment and costing.
San Lucas Drinking Water Connection	Providing safe drinking water connections to the community of San Lucas is Consistent with the 2010 General Plan Public Services Goal 2 to assure an adequate and safe water supply to meet the Count's current and long term needs.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	This project would provide drinking water to San Lucas, a small, disadvantaged farming community located in unincorporated Monterey County, immediately east of State Highway 101 approximately 8 miles south of King City and 9.5 miles north of the small community of San Ardo. San Lucas County Water District (SLCWD) is an independent special district serving approximately 325 people through 85 active water service connections.	Reach a decision on the optimal permanent water supply alternative for the community of San Lucas through collaboration with the Sal Lucas community and SLCWD. Begin design and environmental work necessary for implementation of the selected alternative. Complete Grant Application(s) for subsequent funding for right of way and/or assets acquisition as well as construction/implementation of the selected alternative.
South County Area Plan Cont.				

Attachment 1.2 - Project Details
Projects pending review by the Planning Commission in 2025

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2025/26
South County Ag Commissioner Facility Development	Upgrades or additions to existing Public and Quasi-Public Facilities are consistent with the 2010 General Plan and support the implementation of Goal Public services 1: Ensure Adequate Public Facilities and Services (APFS).	Consider Green Building techniques where appropriate.	Develop Agricultural Commissioner (AC) newly purchased facility to meet AC's South County operational needs. The new facilities will consist of approximately 5,000 square feet of offices, a conference room, and supplies and equipment storage. The AC completed the Board approved purchase of the 1011 Broadway St. location in November 2021 for \$1.825 million dollars. In August 2022, a concept plan was completed establishing two separate projects to include: 1) an immediate renovation via Job Order Contracting (JOC) to a portion of the main building's office / meeting space to accommodate AC's occupancy and 2) a future tenant improvement via JOC to the storage warehouse facility including overall site improvements. This project is ongoing, will track the immediate main building renovation, and is partially funded. Previously listed in CIP as Project #2017-SC.	Project scope amended to allow development of office space to be used for D3 office with alternate building on site to be developed for Ag Comm use in fiscal year 2026. Refurbishment as opposed to remodel allows for cost effective updates and Ag Comm occupancy sooner and with existing funding. \$250,000 unfunded request would be used to further develop the site design for Ag Commissioner utilization.
Toro Area Plan				
CSA15 - Serra Village & Toro Park: Park Repairs	Repairs to County maintain parks is consistent with 2010 General Plan Public Service Goal 11, to maintain and enhance the County's parks and trail systems in order to provide recreational opportunities, preserve natural scenic resources and significant wildlife habitats, and provide good stewardship of open space resources.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Repair damaged park equipment such as swings, playground areas, benches, tables, and basketball courts.	Complete repair work started in Current FY (2024-25).

Attachment 1.3 - Summary and Cost of Projects
Projects Previously Reviewed by the Planning Commission

Area/Projects	FY 2025/26 Budget	Total Project Budget
Big Sur Coast Land Use Plan		
Palo Colorado - MP 4.0 to MP 7.8 Emergency	\$ 520,000	\$ 17,280,730
Carmel Area Land Use Plan		
Carmel River Floodplain Restoration (CRFREE)	\$ 17,900,000	\$ 54,482,046
Carmel Valley Master Plan		
Boronda Road Bridge	\$ 210,000	\$ 742,734
Carmel Valley Road Resurfacing	\$ 6,085,000	\$ 6,585,000
Laureles Grade and Carmel Valley Road - Roundabout	\$ 3,162,786	\$ 4,980,629
Central Salinas Valley Area Plan		
Chualar Canyon Rd Four Bridges Replacement	\$ 501,705	\$ 3,317,618
Chualar Safe Route to School Program	\$ 4,978,000	\$ 6,540,048
Chualar Wastewater System Consolidation	\$ 775,000	\$ 27,500,000
City of Marina		
Relocate/Expand Marina Family Health Center - 3155 De Forest Rd Marina	\$ 581,205	\$ 19,617,351
City of Salinas		
1441 Schilling Place-Election Office Security TI	\$ 268,000	\$ 268,000
168 West Alisal-Public Defender's Office Ballistic Glazing Upgrade	\$ 183,992	\$ 201,292
Animal Services- Expansion Services 160 Hitchcock Rd Salinas	\$ 100,000	\$ 189,660
Constitution Mental Health Rehabilitation Center Campus Project	\$ 666,580	\$ 98,106,469
E Salinas Integrated Health Center	\$ 786,804	\$ 1,336,804
Health Animal Services: Replace HVAC System - 160 Hitchcock Rd Salinas	\$ 1,014,648	\$ 2,102,359
Health Offices Water Intrusion Repairs - 1270 Natividad Rd Salinas	\$ 250,000	\$ 3,046,973
Homeless Services- Feasibility Study	\$ 60,000	\$ 240,000
HVAC Upgrade to Board Chambers Server Room	\$ 87,400	\$ 230,000
Parking Structure - Gabilan and Church Street	\$ 250,000	\$ 34,465,170
Public Health Laboratory Upgrades (Unidirectional Workflow)	\$ 151,809	\$ 171,265
Recuperative Care Project	\$ 140,705	\$ 15,022,643
Remittance Processor Equipment	\$ 135,000	\$ 135,000
Replace Generators at 1441/1488 Schilling Pl Salinas	\$ 3,856,190	\$ 4,305,650
Salinas Clinic Services - Same Day Clinic	\$ 100,000	\$ 8,254,960
Youth Center Tenant Improvements (Design and Planning) - 970 Circle Dr	\$ 164,770	\$ 214,770
Zero Net Carbon Solar Project	\$ 12,000,000	\$ 12,000,000

Attachment 1.3 - Summary and Cost of Projects
Projects Previously Reviewed by the Planning Commission

Countywide			
Bridge Preventative Maintenance Program (BPMP)	\$	240,000	\$ 5,723,072
Community Road Maintenance Program	\$	1,024,854	\$ 6,726,270
Countywide - NPDES Streetsweeping	\$	180,000	\$ 1,080,000
Countywide - Proactive Drainage Maintenance & Flood Protection	\$	500,000	\$ 3,500,000
Countywide - Striping Program	\$	600,000	\$ 3,600,000
Countywide Supplemental Roadway Vegetation Removal	\$	150,000	\$ 900,000
CSA/CSD Water and Sewer Projects Using ARPA Funds	\$	486,265	\$ 4,100,000
Electric Charging Stations at Various County Facilities	\$	314,225	\$ 385,000
Elkhorn Road Rehabilitation	\$	6,900,000	\$ 9,600,000
Guardrail Repair Program	\$	115,000	\$ 575,000
Local Road Rehabilitation Program	\$	5,396,205	\$ 26,981,025
NGEN Analog Overlay Upgrade	\$	415,423	\$ 1,000,000
NGEN L3Harris Core Upgrade (Countywide) & Greenfield Site Buildout	\$	1,396,713	\$ 2,697,941
Park Repairs - Prop 68 Per Capita Funding	\$	104,317	\$ 789,288
Parks Master Plan	\$	50,000	\$ 650,000
Parks Water and Sewer Projects Master Plan (ARPA Funds)	\$	2,340,688	\$ 8,332,607
Fort Ord Master Plan			
East Garrison Library	\$	850,950	\$ 8,820,950
East Garrison Mothballing Project	\$	210,146	\$ 483,743
Greater Monterey Peninsula Area Plan			
HVAC Repairs and Replacement - 1200 Aguajito Rd Monterey	\$	393,289	\$ 1,726,261
Monte Road Bridge 135 - Paint Steel Girders	\$	173,295	\$ 2,765,805
Robinson Canyon Road - Bridge Scour Repair	\$	432,420	\$ 5,636,359
Seaside Community Benefits Office Replacement - 1281 Broadway Ave Seaside	\$	1,814,852	\$ 112,362,324
Viejo Road - Shoulder and Asphalt Repair	\$	1,640,800	\$ 2,109,800
Greater Salinas Area Plan			
Davis Road - Bridge Replacement and Road Widening	\$	277,386	\$ 95,292,052
Hartnell Road - Bridge Replacement	\$	40,000	\$ 5,635,219
Old Stage Road Rehab Alisal Rd to Iverson Rd	\$	300,000	\$ 15,010,000
Women's Shelter Building Repairs & Kitchen Upgrades	\$	2,457,711	\$ 3,276,948
North County Coastal Land Use Plan			
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 4	\$	28,187	\$ 873,812

Attachment 1.3 - Summary and Cost of Projects
Projects Previously Reviewed by the Planning Commission

North County Inland Area Plan			
Castroville- Active Transportation Project	\$	5,813,000	\$ 6,852,810
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 2	\$	50,094	\$ 2,027,906
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 3	\$	60,712	\$ 2,012,087
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 5	\$	62,568	\$ 3,991,630
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 6 (Salinas and Pajaro Rd)	\$	987,716	\$ 1,067,066
South County Area Plan			
Bradley Road - Bridge Scour Repair	\$	163,693	\$ 1,963,612
Gonzales River Road - Bridge Replacement Project	\$	976,587	\$ 42,828,624
Jolon Rd Rehabilitation (US101 to 6 miles n/o Mission Rd)	\$	1,000,000	\$ 38,769,000
Lake Nacimiento Mobile Homes (2) Purchase	\$	242,000	\$ 262,000
Lake San Antonio Water System Temporary Compliance Measures	\$	25,000	\$ 275,000
Nacimiento Lake Drive - Bridge No. 449 Replacement	\$	20,000	\$ 6,716,770
New South County Bookmobile	\$	300,000	\$ 400,000
San Ardo Safe Route to School Program	\$	2,781,271	\$ 3,669,100
San Lucas Library Landscaping	\$	67,000	\$ 317,000

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Big Sur Coast Land Use Plan				
Palo Colorado - MP 4.0 to MP 7.8 Emergency	New project that requires permits and environmental review that ensures compliance with goals and policies of the Big Sur Coast Land Use Plan 4.1.3.A.5 - Maintain Palo Colorado Road at a level that safely accommodates resident and visitor traffic without negative visual and environmental impacts or impacts. Previously listed as project PW 2020-09.	Consider contracting and use of low or zero emissions equipment and sourcing local materials and labor, to the extent possible.	The 2017 Winter Storms caused severe storm damage to different locations along Palo Colorado Road, near Big Sur. Approximately 3.5 miles of roadway experienced "slip out" failure. This project will rebuild the road by importing suitable fill, installing soil nail walls (or other soil retaining method), and improving stormwater drainage. This is a FEMA eligible reimbursement project.	Complete environmental documentation and preliminary design for the project. Commence permitting phase of the project. Seek grants.
Carmel Area Land Use Plan				
Carmel River Floodplain Restoration (CRFREE)	Upgrades to existing Public and Quasi-Public facilities consistent with 1982 General Plan Goal 16 Minimize the Risk from the Damaging Effects of Flooding and Erosion.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements. Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts.	The Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project (Project) is a comprehensive effort to improve flood control and restore native riparian habitat, floodplain habitat, and hydrologic function to a portion of the lower floodplain along the Carmel River. Key aspects of the project are to: 1) Create notches in the levees along the south bank of the lower Carmel River, 2) Restore the south lower Carmel River floodplain, and 3) Build a causeway under Highway 1, connecting the south lower Carmel River Floodplain with the south arm of the Carmel Lagoon. The project is reported in this CIP under Housing and Community Development for general planning purposes with construction with construction implementation managed under PWFP. Specific roles and responsibilities are coordinated between the two departments internally. This project is funded through the following grant programs: Wildlife Conservation Board, National Fish and Wildlife Foundation, Dept. of Water Resources Flood Corridor, Coastal Flood and Urban Streams grant programs, California State Coastal Conservancy. Funding from the FEMA/Cal OES Hazard Mitigation Program is pending a decision from FEMA, expected in 2025.	Final EIR was certified by the Monterey County Board of Supervisors in January 2020. The Board of Supervisors approved the CRFREE Project in June 2021. The Project is currently in the final design, permitting, and right of way coordination phase, and waiting to begin pending a decision from FEMA on funding the Hazard Mitigation Grant.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Carmel Valley Master Plan				
Boronda Road Bridge	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Boronda Road Bridge is a Seismic Retrofit Repair or Replacement of the existing Boronda Road Bridge.	Start preliminary design and environmental clearance of the project.
Carmel Valley Road Resurfacing	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Project will utilize pavement recycling techniques, reducing traffic impacts, construction duration, and construction trucking as compared to traditional pavement reconstruction methods of using virgin materials.	<p>The Project is to extend the service life of Carmel Valley Road, a County maintained road, from Carmel Rancho Boulevard to Via Petra Road, near Carmel. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix-asphalt. When complete, Carmel Valley Road will continue to provide transportation mobility for the residents, businesses and visitors of Monterey County.</p> <p>The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project is fully funded by Measure X, SB 1, and Transient Occupancy Tax.</p> <p>Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.</p>	Seek construction funds. Project partially funded in FY 25/26.
Laureles Grade and Carmel Valley Road - Roundabout	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS). Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Construct roundabout at intersection of Laureles Grade and Carmel Valley Road.	Construction scheduled to commence in June 2025, and take approximately 9 months to complete.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Central Salinas Valley Area Plan				
Chualar Canyon Rd Four Bridges Replacement	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts. Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	The Chualar Canyon Road Bridges project would replace the existing Chualar Canyon Road Bridges Co. No. 302, Co. No. 303, Co. No. 304, and Co. No. 305 as recommended by the Chualar Bridges Planning Memorandum conducted by Moffatt & Nichol engineering consultant under contract with Monterey County PWFP. Previously tracked as Project 500302.	Preliminary design, type selection and environmental studies are essentially complete. Received proposal from designer (Moffatt & Nichol) for final design services. Awaiting funding to proceed with these services.
Chualar Safe Route to School Program	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS). Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts. Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements. Consider contracting construction vehicles that generate zero or low emissions and utilize non-toxic and PFAS-free materials.	This project is to develop a network of pedestrian facilities in the community of Chualar by constructing 6,600 LF of curb and gutter, 39,600 SF of sidewalks, 2500 LF crosswalk/traffic/bike lane striping, 22 ADA curb ramps, necessary signage, Rectangular Rapid Flashing Beacons and bike lanes. Additionally, this project also includes community engagement/ educational Safe Routes to School information for the Chualar community. Previously tracked as Project PW 2024-12.	Construction drawings and specifications being prepared. Construction schedule for FY 26.
Chualar Wastewater System Consolidation	Consistent with 2010 General Plan Goal PS-4 ENSURE ADEQUATE TREATMENT AND DISPOSAL OF WASTEWATER. Specifically, PS-4.13 Wastewater treatment and disposal for community areas and rural centers shall be through the consolidation of services into Regional or Sub-regional facilities. Subdivisions shall be required to consolidate wastewater collection and treatment and disposal systems, connecting to existing systems where feasible.	Consider green construction techniques and recycled materias where appropriate.	Condition assessments completed under the ARPA-funded Water and Sewer Upgrade Program, as well as ongoing discussions with the State Water Quality Control Board indicate the need to eliminate the wastewater oxidation ponds along the Salinas River, which were overwhelmed by the 2023 winter storm floods. This project would result in an 8-mile long sewer line and pump stations to connect Chualar to the regional system through the City of Salinas sewer system.	Complete project report and preliminary design. A grant has been received through the State Water Board for Phase 1 design and environmental. Phase 2 (approx \$25M) requires a separate application. Complete deliverables per the grant for Phase 1.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
City of Marina				
Relocate/Expand Marina Family Health Center - 3155 De Forest Rd Marina	Not Applicable – The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	Expand or relocate Marina Health Center to better serve low-income residents of City of Marina adjacent service area. construct a new- 14,000-square-foot clinic consisting of 10,000 Square Feet Primary Care Clinic and 4,000 Square Feet Dental Clinic. Primary Care Clinic will have 12 exam rooms, and office space to deliver expanded general family practice, obstetrics and gynecology, and mental health integration services to better support the Medi-Cal and uninsured population in this community. The Dental Clinic would meet a critical service need for our 8,000+ residents in addition to approximately 20,000 veteran residents. Construction estimate of \$8.5 million is based on \$608 per square foot calculation.	Received \$1.5 million in funding for FY 23-24. In the process of receiving \$2.5 million for FY 24-25. Continuing to work with the City of Marina and the building owner on the possibility of a lease-to-suit for the Clinic Services Bureau.
City of Salinas				
1441 Schilling Place- Election Office Security TI	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	Provide tenant improvements at the Elections Department at 1441 Schilling Place to include the addition of security windows and transaction trays at the reception/lobby area. Modify existing counter tops to accommodate the new transaction trays.	Long lead times for ballistic glass is pushing project into FY 2025/26.
168 West Alisal-Public Defender's Office Ballistic Glazing Upgrade	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	Replace existing glass in the Office of the Public Defender lobby located from the top of the counter to the ceiling in the reception area with ballistic glazed glass.	Design work started. Issued RFP to Staples. Construction work to start in FY 2024/25 and continue into FY 2025/26.
Animal Services- Expansion Services 160 Hitchcock Rd Salinas	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible. Consider designing the entrance area to maximize energy efficiency, using natural lighting and ventilation to reduce energy consumption	This project would design and build a separate public entrance area for the current spay/neuter clinic. In March of 2020, under a partnership with the City of Salinas, the Veterinary and RVT moved to full time status. Clinic staff have identified an increased capacity to offer spay/neuter services to the community on a regular basis. Current design requires clients to come through the shelter, requiring shelter staff assistance. A separate, standalone entrance to the clinic is a critical component to increase spay/neuter opportunities. Other possible expansion areas include: resizing existing recovery and prep spaces; Lobby/Clerical workspace increase; Field Services/dispatch office increase; additional dog kennel wing and 25 dog runs; remodel of cat rooms to accommodate minimum of 16 more cat cages; addition of separate public access for stray animal intake.	In FY23-24, Architect completed programming and space planning for expanded Animal Shelter resulting in various options for expansion. FY 25/26 efforts will focus on further developing possible kennel space improvements and facility expansion options. FY 25/26 are rough estimates and will be updated once cost estimates are available.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
City of Salinas				
Constitution Mental Health Rehabilitation Center Campus Project	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Green Building Standards required. New buildings must meet LEED silver standards (MCC Chapter 18.11). Consider LEED Silver standards as upgrades and renovations occur.	The County of Monterey, through its Health Department Behavioral Health Bureau, received a California Department of Health Care Services (“DHCS”) Behavioral Health Continuum Infrastructure Program (“Program”) grant in the amount of \$20,166,779, to establish the Monterey County Regional Mental Health Rehabilitation Center (MHRC). In November 2024, the County of Monterey Board of Supervisors authorized the County Administrative Office’s Budget division to seek Certificates of Participation to compliment the grant award received by the County Health Department for the development of MHRCs. This Project is the first phase of a planned multi phased campus development of the County Owned parcel located at Constitution Blvd in Salinas. This project includes the development of a campus master plan for the County Owned parcel and the planning, design and development of six 16-bed MHRCs, an MHRC Support Building and associated infrastructure and surface parking. The campus master plan will most likely be divided in three phases. Separate CIP Projects are being developed for the future phased planning, design and development of a 3-story Behavioral Health Building, a 2-story Clinic Services Building, 3-story parking structure along with associated landscaping and infrastructure. These separate CIP projects will be included in future drafts of the FY 2025/26 CIP. The site is a County-owned parcel located within the City of Salinas. No current addresses have been assigned to the parcel.	This proposed project is in planning and design phase. During FY24, Project completed site assessments and due diligence including environmental and utility assessments. During FY25 project started design and environmental CEQA review process. During FY26, Project will complete environmental CEQA review process, design, and permitting and begin bidding process. The project scope and project cost estimate may be revised after completion of design and environmental review process for Phase I of the project.
E Salinas Integrated Health Center	Not Applicable – The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	This project is an alternative to full size medical clinic in East Salinas. This project would consist of building a new, or re-purpose an existing, 10,000 sq. ft. building that would house approximately 15 interview/exam rooms, a waiting room and related offices in the City of Salinas. The building would be utilized to provide Behavioral Health services to residents of East Salinas and surrounding areas.	A suitable building was located at 30 Pearl Street, in the City of Salinas and the Health Department will leverage Mental Health Services Act funds for this project. Cost estimates based on FFE quote and Proposal from contractor to do Tenants Improvement. Adding 30 percent contingency. Project is being being negotiated with Lessor.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
City of Salinas Cont.				
Health Animal Services: Replace HVAC System - 160 Hitchcock Rd Salinas	Not Applicable - The County General Plan is not applicable to projects located within City limits.	<p>Consider Energy-efficient HVAC units to reduce the amount of energy consumed by the system, which can translate to net zero GHG emissions.</p> <p>Consider recycling or disposing of old these units in an environmentally responsible manner can reduce waste and promote sustainability.</p>	<p>The Animal Services facility at 160 Hitchcock Road in Salinas currently has 7 HVAC units that are approximately 22 years old. Their age is such there are no parts available for repair and all show significant signs of erosion and wear.</p> <p>These units are considered specialty units due to the fact they run off of propane, which is the power source for Animal Services. They often have a long lead time so it is a concern that these units can be procured in a timely manner, before extreme weather and before more units expire completely.</p> <p>These units are needed to maintain the comfort of both the humans and animals in the facility seven days a week. Previously tracked in CIP as Project 1803-2</p>	Project required additional time due to extremely long lead times. As a result of changing to energy-efficient HVAC units to reduce emissions, the functionality of heating for the animal spaces required additional design and scope to be completed by FY 25/26.
Health Offices Water Intrusion Repairs - 1270 Natividad Rd Salinas	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider procurement and use of non-toxic and zero-emission materials.	Repairs to address ongoing water intrusion issues during heavy rains. The Health Department at 1270 Natividad Road was commissioned in October 2009. This building serves as headquarters to the Monterey County Health Department and houses over 200 county employees. On December 2, 2019, heavy rains penetrated through the stucco walls into the interior. This caused major displacement of staff and an emergency response to dehumidify the building in several areas to improve health and safety.	Majority of work completed by June 2025. Remaining closeout work to be done in FY 25/26.
Homeless Services- Feasibility Study	(blank)	Consider Green Building techniques where appropriate.	Conduct a feasibility study at the existing County Facilities located at 1220 Natividad Road. The study will encompass an analysis of the current footprint, setbacks, and potential for a new facility at this location. This comprehensive assessment will involve engaging with an architect to conduct the study and deliver a detailed report outlining the possibilities and recommendations for development at the specified site.	In response to the homelessness issue, the Behavioral Health Bureau aims to evaluate the existing facility at 1220 Natividad Road and assess its feasibility for repurposing. The proximity of this location to the Share Center, dedicated to serving the homeless, makes it an ideal site for addressing ongoing homeless needs. This assessment seeks to justify the potential repurposing of the facility as a means to enhance efforts in meeting the needs of the homeless population.
HVAC Upgrade to Board Chambers Server Room	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	Upgrade the 168 W. Alisal HVAC system to address equipment overheating in the Clerk of the Board server room due to the recent ITD Board Chambers equipment upgrade. Additional work to be assessed for the Board Chambers.	HVAC work is complete. Using remaining budget to assess what work is needed in Board Chambers.
Parking Structure - Gabilan and Church Street	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	Construct parking structure at the corner of West Gabilan and Church Streets for use by City, County and Court employees and public. Project would be funded by share of City and County funds.	Continue design support for parking structure development.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
City of Salinas Cont.				
Public Health Laboratory Upgrades (Unidirectional Workflow)	Laboratory is requesting to construct a Unidirectional Workflow inside the lab for specimen testing and safety. This project involves construction of walls, new plumbing, electrical, airflow testing and installing new laboratory equipment. Epidemiology and Laboratory Capacity for Infectious Diseases Cooperative Agreement (ELC) funding is pending. ELC provides crosscutting and disease-specific funding support for public health laboratories through the CDC.	Consider Green Building techniques where appropriate.	Laboratory is requesting to construct a Unidirectional Workflow inside the lab for specimen testing and safety. This project involves construction of walls, new plumbing, electrical, airflow testing and installing new laboratory equipment. Epidemiology and Laboratory Capacity for Infectious Diseases Cooperative Agreement (ELC) funding is pending. ELC provides crosscutting and disease-specific funding support for public health laboratories through the CDC.	At present, a grant is being sought for the requested funding of \$150k. Funding for fiscal year 23-24 has already been awarded by CIC. We are currently in a holding pattern, waiting to determine if the grantor will provide the necessary funds before utilizing the allocation from CIC. Once confirmation is received, either through the grant or CIC awards, the project can commence.
Recuperative Care Project	(blank)	Consider Green Building techniques where appropriate.	In response to the growing need for supportive sheltering for individuals experiencing homelessness while recovering from illness or hospital stays, the project aims to develop a community of 30 non-congregate modular units, each consisting of a single restroom and a single bed. These units are designed to create a supportive and healing environment for individuals on their journey to recovery while offering them an opportunity to get on a path towards permanent housing.	<ol style="list-style-type: none"> 1. Conduct an assessment near the Share Center located at 845 E. Laurel Drive, Salinas, CA 93906, to determine the feasibility of installing 30 individual homes. 2. Obtain costs for these types of homes and refine the CIP as information becomes available. The rough estimated assembly cost for each home is \$60k, totaling \$300k. 3. Issue a Request for Proposals (RFP) for the installation of 30 homes at Share Center. 4. Issue a Notice to Proceed if the proposal meets the budget.
Remittance Processor Equipment	(blank)	N/A	Purchase replacement sorting equipment for Treasurer Tax-Collector's Office	Purchase and install equipment.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
City of Salinas				
Replace Generators at 1441/1488 Schilling Pl Salinas	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	Install replacement generators at 1441 and 1488 Schilling Place. Existing generators have exceeded their useful life and are non-operable due to current air quality regulations. This project will purchase and install new generators which meet California Air Quality Control Board requirements.	Generators have very long lead times. Goal is to purchase and install generators by June 30, 2025. Due to the emergency need to keep the Schilling Campus operational, PWF used Unscheduled Maintenance funds to cash flow temporary generator rentals. At the time of mid-February, PWF staff is preparing a Board Report to reimburse Unscheduled Maintenance.
Salinas Clinic Services - Same Day Clinic	Not Applicable - The County General Plan is not applicable to projects located within City limits.	N/A	To construct a new primary Care Clinic- in Salinas by entering build-to-suit (construction on the improved property). The Health Center will be approximately 8,000 square feet consisting of 12-15 exam rooms, a conference room, a patient education area, a patient waiting area, ADA compliant patient and staff restrooms.	Clinic Services is currently in the initial stages of lease negotiation to secure a shell suite in North Salinas. Upon securing the suite Clinic Services intends to negotiate build to a suite construction on improved property. The project is fully/ partially funded.
Youth Center Tenant Improvements (Design and Planning) - 970 Circle Dr	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	Prepare programming level design documents and cost estimate for tenant improvements to facility to meet current ADA/California Building Code (CBC) Chapter11-B Code Compliance and Fire and Life Safety Code Compliance.	Complete programming level design and cost estimate. Future CIP years will request funding for full design drawings and construction.
Zero Net Carbon Solar Project	Not Applicable - Project is within city limits.	Solar Energy, Energy Efficiency Upgrades, Battery Storage	<p>1410 Natividad Rd, Jail Complex: Install a 1,285.9kW rooftop solar array with a 2,145.6kWh battery at the "New" jail building along with a 372.7kW rooftop solar array on the public safety building as well as energy efficiency upgrades resulting in a reduction of 127,895 kWh of energy.</p> <p>1441 Schilling Place Building: Install A 1,010.7kW rooftop solar array with a 2,536.8kWh battery and energy efficiency upgrades resulting in a reduction of 311,950 kWh of energy.</p> <p>Staff is evaluating County support and oversight requirements, which may result in a funding need for project management.</p>	Contracts Executed and Design and Engineering reviewed. Groundbreaking expected August of 2023.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Countywide				
Bridge Preventative Maintenance Program (BPMP)	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Federal Bridge Preventive Maintenance Program (BPMP) painting of various bridges as follows: South County Bridges: North Fork Rd Br; Co. No. 410 : Griffin Road Bridge; Co. No. 423: Milpitas Road Bridge; Co. No. 411: Parkfield Coalinga Road Bridge; Co. No. 430 Carmel Valley/Big Sur Bridges: Carmel Valley Road Bridge; Co. No. 549: Garrapatos Road Bridge; Co. No. 527: Old Coast Road Bridges; Co. No. 548 & 547	Initiate Preliminary Engineering (PE) for federal project
Community Road Maintenance Program	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10; and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	N/A	This project is part of the Local Road Rehabilitation Program. Throughout the year, Supervisorial Districts request services to address smaller road maintenance items that are outside of the budgeted/planned activities, and do not rise to the level of a capital project. The County Road Maintenance Program (CRMP) intends to allocate a specific amount of Measure X funding for Supervisorial Districts to prioritize and address road maintenance services in their areas.	Perform road repair / resurfacing for the current year. Annual Program.
Countywide - NPDES Streetsweeping	Projects that have already been reviewed in previous environmental documents and/or have required County permits where there was a determination that the project or program was consistent with the applicable General Plan or Local Coastal Program.	Consider contracting and use of low or zero emissions street sweepers.	State mandate requires the County to comply with the Federal Clean Water Act - Stormwater National Pollution Discharge Elimination System (NPDES) permits. The permit requires a Stormwater Pollution Prevention Plan (SWPPP) which includes: 1. perform scheduled sweeping efforts for all urban areas with curb and gutters; 2. stenciling of drain inlets; 3. monitoring of storm drain outfall; 4. code enforcement of private construction to conform with area SWPPP; 5. inspection of industrial and commercial sites for conformance of on-site SWPPP; 6. provide public education especially for industries and commercial establishments; 7. detection of illicit discharge and elimination; 8. provide staff training for NPDES stormwater inspection; and other permit requirements. Funding under this Capital Project will meet a portion of the permit requirements by performing streetsweeping at various locations throughout the County.	Complete scheduled street sweeping. This is an Annual Program.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Countywide				
Countywide - Proactive Drainage Maintenance & Flood Protection	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Within the 1,200-lane miles of County road infrastructure are various drainage facilities, ranging from open roadside ditches to underground culverts/drainage pipes. These drainage facilities serve to divert stormwater runoff and allows safe passage of vehicles on County roads during rain and storm events. This project/task is to perform drainage maintenance at various locations throughout the County.	Complete scheduled drainage maintenance. This is an Annual Program.
Countywide - Striping Program	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Consider replacement of striper truck with a zero emissions or partial zero emissions vehicle. Consider contracting with a striper consultant that uses striper trucks with zero emissions or partial zero emissions.	This is an annual program to perform to perform traffic striping maintenance work, mainly funded by Measure X and/or SB 1. In years past, County Road Maintenance deployed a maintenance striping program consisting of an application for paint striping to multiple County roads, performed per Caltrans Standards. The County's striper truck is no longer operational which impacted the striping project in fiscal year 19/20. To continue the striping program next year, restriping of County roads is proposed to be performed by a striping contractor, while the County purchases a new striper truck to initiate this previous routine program. Note that this program does not include the thermoplastic striping. This is for the paint striping, which is the majority of County roads that are centerline-striped.	Stripe various County roads. This is an Annual Program.
Countywide Supplemental Roadway Vegetation Removal	Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, provide Safe Movement of People and Commodities (2010 General Plan Policy C-4.10), and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	N/A	Given the rural nature of the majority of the County roads, vegetation (brushes/trees) encroach in the pavement/road right-of-way interfering and hindering sight distance of motorists. This project/task is to perform vegetation removal at various locations throughout the County. This is an Annual Program.	Complete scheduled vegetation removal and routine maintenance.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Countywide				
CSA/CSD Water and Sewer Projects Using ARPA Funds	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS) and with 1982 General Plan Objective 53.1 to achieve a sustained level of adequate water services.	N/A	This project designates a portion of the County's anticipated American Rescue Plan Act (ARPA) funding to water and sewer system improvement projects in the County's County Service Areas and County Sanitation Districts. Project funds must be encumbered by December 31, 2024 and expended by December 31, 2026.	Continue construction progress. All work is planned to be completed by the program deadlines.
Electric Charging Stations at Various County Facilities	Consistent with the 2010 General Plan Goal OS-9, Promote energy efficient uses. Specifically Policy OS-9.1 the use of solar, wind and other renewable resources for agricultural, residential, commercial, industrial, and public building applications shall be encouraged.	Consider Green Building techniques where appropriate. Electric charging stations promote alternative energy usage.	This project is to install multiple EV charging stations across the County facilities to provide vehicle charging for County fleet, employees, and the public in certain scenarios. Central Coast Community Energy (3CE) is also offering \$20,000 per project to support installation and hardware costs. Various facilities across the County would be good candidates, such as the Monterey or Salinas Courthouse, the Natividad Jail or hospital, the Health Department Building, and others. These sites will likely require more extensive site preparation. Site readiness would typically be performed through JOC contractors with EV hardware and installation provided through cooperative contracts. County funding is required for all site readiness which varies per project depending on existing conditions and the extent of upgrades required. Previously tracked as Project Admin 2021-01 EV	EV charging station site construction continues into FY 25/26.
Elkhorn Road Rehabilitation	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Key Policy 3.1.1 manage County Roads)	Project will utilize pavement recycling techniques, reducing traffic impacts, construction duration, and construction trucking as compared to traditional pavement reconstruction methods of using virgin materials.	The Project is to extend the service life of Elkhorn Road, a County-maintained road, from Hall Road to Kirby Road, near the community of Las Lomas. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix-asphalt. When complete, Elkhorn Road will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County. The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project is fully funded by Measure X and SB 1, and was identified as a pavement project during the Measure X campaign. Maintenance on the facility will be minimal since the roadway will be newly rehabilitated. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance forces. Previously listed as PW 2019-06.	Solicit for construction bids and begin construction.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Countywide				
Guardrail Repair Program	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10 and 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	Consider longer-lasting guardrail materials, such as stainless steel, can also contribute to sustainability efforts.	This project is to annually repair existing guardrails along County roads, or install new guardrail where warranted. Annual Program.	Replace damaged or install new guardrail sections, on an annual basis as needed.
Local Road Rehabilitation Program	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Consider the use of pavement recycling techniques that could reduce traffic impacts, construction duration, and construction trucking as compared to traditional pavement reconstruction methods of using virgin materials.	<p>A local roads rehabilitation program functioning as a ‘pay as you go’ (PAYGo) 10-year Pilot Program. The dedicated funding source would be the Road Fund’s share of the County Transient Occupancy Tax (TOT), currently estimated to be approximately \$10 million per year for mandated roads maintenance work. This TOT work is supplemented by the Community Street Repair Program (Project 1170) which allocates \$1.4 million in Measure X funding for smaller communities. TOT funding would be allocated in the following approximate amounts: \$2.0 million – Annual Seal Coat Program (Project 5522); \$1.0 million – Maintenance crew needs; County Road Maintenance Program (CRMP, Project 5101) - \$1.5 million to address smaller road maintenance items in Supervisorial Districts that are outside of the budgeted/planned activities, and do not rise to the level of a capital project; \$5.5 million - Other planned projects in the Local Road Rehabilitation Program.</p> <p>The Seal Coat Program is vital maintenance for the longevity of roads throughout the County. Generally the PWFP Pavement Management Program keeps the majority of wear-damaged roads usable using light maintenance, such as slurry seal, chip seal or thin overlay processes. At the same time, a small amount of road segments are overhauled using large digouts or total section reconstruction because maintenance has been neglected far too long. The latter is a more expensive proposition per linear length of road. The balance of regular light maintenance routine and gradual reconstruction of road segments prolongs the replacement of good to moderately worn roads.</p>	Annual local roads projects are determined by PWFP - Roads and Bridges staff based on highest need consistent with the priorities set by the Local Roads Rehabilitation Program policy. Work planned for FY 25/26 includes road segments in Tierra Grande, and Jolon Rd.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Countywide				
NGEN Analog Overlay Upgrade	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with the 1982 General Plan and with the 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS).	N/A	Upgrade and replace components of the NGEN VHF Analog Overlay System to maintain and improve public safety and emergency radio communications across law, fire, and EMS divisions within the Monterey County Operational Area. The NGEN Analog Overlay system provides primary coverage in rural areas for public safety first responders, provides fire paging capabilities for all Monterey County fire agencies, and is redundant backup for areas with digital system capabilities. The current system is end of life and end of support, putting consistency and reliability of public safety and emergency communications within the Monterey County Operational Area at risk. This project will allow Monterey County to provide more consistent radio communications across all public safety agencies, establish more resilient public safety systems during connectivity and power outages, increase mutual aid and interoperability capabilities, strengthen communications capabilities, and enhance the overall safety of the Monterey County Operational Area.	The project commenced Yr 1 FY24-25 and will require a Yr 2 FY25-26 for completion. The NGEN Executive Board approved a 5-year NGEN Capital Fee collection on 2.22.24 commencing FY24-25 and have approved to maintain the fee on 2.13.25 for FY25-26. Additionally, an HSGP grant was received to help fund the project now shown in funding source below. The NGEN Capital Fee is pending BOS approval for FY25-26. Yr 1 implementation is planned to be completed by 6/30/25 with Yr 2 radios scheduled for delivery in July 2025.
NGEN L3Harris Core Upgrade (Countywide) & Greenfield Site Buildout	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with the 1982 General Plan and with the 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS).	N/A	The NGEN Upgrade project is a major hardware and software upgrade to current L3Harris system release configurations. This project will include the equipment and services needed to upgrade primary and secondary virtual core components, an upgrade of all radio frequency software, current security hardware and software components with upgraded operating system, upgraded dispatch console software, additional dispatch consoles, and phone system integration to the dispatch consoles. An additional site at Greenfield will be constructed as part of the vendor L3Harris' mobilization and fully funded by a grant received and managed by the City of Greenfield.	Project commenced in FY24-25. NGEN Executive Board approved a 5-year NGEN Capital Fee collection on 2.22.24 commencing FY24-25 and have further approved maintaining the fee on 2.13.25 through FY25-26 which is subject to BOS approval. The County of Monterey and City of Greenfield have entered into an MOU to facilitate the buildout of the Greenfield site during L3Harris' mobilization for the Core Upgrade. The project share of cost is allocated as 77% for the County of Monterey (NGEN Capital Fee) and 23% for the City of Greenfield.
Park Repairs - Prop 68 Per Capita Funding	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. Goal PS-11 Maintain and Enhance County's Parks	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible. Consider employment of residents local to the area of site improvements and/or provide a rideshare program.	This project implements various repair and improvement projects in County Parks, including repairs to the Toro Park Buckeye BBQ structure, bathroom roof replacement at Jacks Park, and campsite improvements and removal of unusable modular units at Lake San Antonio and Lake Nacimiento. Proposition 68 authorized \$4 billion in general obligation bonds to finance drought, water, parks, climate, coastal protection, and outdoor access for all programs. The Per Capita Grant is a non-competitive funding grant in which the County has been allocated \$631,430.	Complete majority or all work by the end of FY 24, subject to permitting and materials lead time constraints. Campground-related work requires State permitting. Work that cannot be complete by May 2024 will likely need to move to the end of the calendar year due to the busy summer visitor season.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Countywide				
Parks Master Plan	Not Applicable	Not Applicable	This project is to develop a Countywide Parks Master Plan for the day use parks and Lake San Antonio (Laguna Seca Recreation Area and Lake Nacimiento Resort will be separate Master Plans). This funding will be used to hire a consultant to complete a number of tasks needed to develop a comprehensive plan for operations, maintenance and park use. The Parks Master Plan will establish a long-range vision for the County Parks, which will help prioritize future park system improvements and services based on constituent needs and funding opportunities. The Parks Master Plan will provided the basis for future actions and will be a strong resource to support development of competitive applications for grant funding opportunities. Without a Parks Master Plan, the County will not have a community-based roadmap to guide future operational and capital planning decisions to best manage and guide the County Parks system.	\$50,000 for RFP to determine actual costs approved by the Board of Supervisors at FY 23/24 budget hearings.
Parks Water and Sewer Projects Master Plan (ARPA Funds)	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS).	Consider contracting with local vendors, suppliers, and manufacturers to the extent feasible. Consider employment of residents local to the area of site improvements and/or provide a rideshare program.	This project designates a portion of the County's American Rescue Plan Act (ARPA) funding to water and sewer system improvement projects in the County parks system (Toro, Royal Oaks, Manzanita, Lake San Antonio, and Lake Nacimiento). Projects for Laguna Seca were awarded separate funds and are tracked under separate CIP projects 8816 and 8817. Funds are distributed between the parks based on initial project cost estimates. Project funds must be encumbered by December 31, 2024 and expended by December 31, 2026.	The JOC program is being utilized to complete construction. Some construction work is carrying forward into FY 2025/26 and is expected to be completed by the end of the fiscal year.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Fort Ord Master Plan				
East Garrison Library	<p>Upgrades or additons to our public libraries is consistent with the 2010 general plan Library services - Goal PS-10 INCREASE EDUCATIONAL, INFORMATIONAL, AND LEISURE OPPORTUNITIES IN THE COUNTY BY PROVIDING ADEQUATE LIBRARY SERVICES. Consistent with Fort Ord Master Plan Objective A integrate the former Fort Ord's open spaces into the larger regional open space system, making them accessible as a regional resource for the entire Monterey Peninsula. Making open spaces accessible as a regional resource, which a public library can help achieve by providing a community space where people can access information and resources related to these open spaces.</p>	<p>Consider contracting with local firms and sourcing local materials and labor for implementation of the library construction.</p> <p>Green Building Standards required. New buildings must meet LEED silver standards (MCC Chapter 18.11).</p>	<p>Planning, design and construction of a new library facility in East Garrison. Current planning is for a stand-alone branch building of roughly 4,000 square feet, with a community room and Sheriff substation.</p> <p>Interior furniture, fixtures and equipment (FF&E) for the future East Garrison Library includes all staff and public furniture, all library shelving, and all library technology (connectivity, wireless, public and staff computers, telephones and other branch systems). This also includes signage, an "opening day" materials collection, and interior finishes. Planning has begun for services in this community. This project estimate is based on that size estimate and recent projects. As this is a new facility, there are no elements that can be moved from an existing facility, service will have to be established from scratch. This project anticipates a mixture of developer and tax increment funding for construction, and is not expected to have an impact on the County General Fund.</p>	<p>Project is in the schematic design phase. PWFP, Library and HCD staff are working in collaboration with the project architect. The schematic design and design development phases will be completed in the first year of the CIP.</p> <p>Revised site plan and floor plans provided by architect and discussed during by weekly meetings by team. Project schedule reviewed with architect's team on 05/16/2024. DD on the way. Working on DRC submittal documentation. DRC scheduled for mid-July 2024. Project to roll over to FY 2025. Submitted documentation for design review and approval. Architect to perform plan check revision for DRB. Funds rolled over to FY24, new DO. HCD contacted for budget status/review. New RSA with HCD and new DO with architect for CD-CA phase. Updated budget per HCD to cover current fiscal year. WRD to continue w/CD's. EG Community second meeting scheduled for 01/29/2025.</p>

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Fort Ord Master Plan				
East Garrison Mothballing Project	The Mothballing Project is part of the Historic Arts District of the East Garrison development in the Fort Ord Master Plan, Reservation Road Planning Area, East Garrison District. This project is consistent with Cultural Resources Policy B-2 to promote the preservation and enhancement of the East Garrison historic area by implementing needed mothballing and security projects to maintain the integrity of the structures pending their final disposition for restoration.	These buildings are owned by the Successor Agency to the Redevelopment Agency of the County of Monterey. These buildings were designated by California State Historic Preservation Office (SHPO) as Historic Buildings and must be kept in their original design and condition throughout their lifetime. The Architectural design of the World War II buildings serve to commemorate the service of the men and women of the Armed Forces who lived and worked at Fort Ord. Keeping these buildings not only saves resources but also adds character and history to the area. The Mothballing Plan and Existing Conditions Survey of March 16, 2006 detail the measures to be taken to protect these assets, and the Successor Agency will ensure that the projects are consistent with this plan and protect the integrity of the historic buildings. During the demolition of non-historic building in the development it was determined to save the Spanish roof tiles used on these buildings for future repairs. The roof tiles from previously demolished buildings have been stored on site for this purpose. This not only keeps the historic integrity of the buildings, but saves resources by reusing old roof tiles.	This project will be completed by the East Garrison developer. It is included for tracking purposes. This project involves making needed repairs to the roofs, and implementing other needed measures to ensure the buildings are properly secured and protected from degradation. Design is complete, permits pending and the project is ready to implement. Over the past years due to natural weather conditions the roof tiles have degraded and on many buildings are falling off or there is other breakage leading to the possibility of leaking and water intrusion inside the buildings. This may cause additional interior damage. Assessment includes identifying and repairing sources of dirt, moisture or pest intrusion, and any structural elements that need repair or “shoring up” for building integrity and safety. Implementation is anticipate to be complete late spring or summer 2023.	This project will be completed by the East Garrison developer. It is included for tracking purposes.
Greater Monterey Peninsula Area Plan				
HVAC Repairs and Replacement - 1200 Aguajito Rd Monterey	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Design and equipment will be in accordance with Title 24.	This project covers a range of HVAC repairs and improvements based on a 2023 HVAC System Assessment. Work is prioritized as high (Category 1a, 1b, 1c...) through Low (Category 5a, 5b, 5c...). Ranking is based on the condition of equipment, potential for labor and energy savings, improved comfort, and impact on the unexpected failure of a device on the building comfort. Funding request for FY 2024/25 would cover all work designated Category 1 New VAV box retrofits and converted to electronic to eliminate the pneumatic system completely. Other work is divided out across fiscal years. Project costs are divided 50/50 with State Courts.	Categories ranked by priority could not be broken up, Engineer designed a cost-effective solution to retrofit majority of the system from original design to a more efficient system (constant volume double duct mixing boxes to variable air volume, new fan motors, and upgrading digital controls). Requesting mid year augmentation 3/2025 to implement completed design.
Monte Road Bridge 135 - Paint Steel Girders	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider procurement and use of non-toxic and zero-emission materials.	The project will repaint the existing steel members of the bridge to protect from further corrosion.	Continue with project design and permitting.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission


Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Greater Monterey Peninsula Area Plan				
Robinson Canyon Road Bridge Scour Repair	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures consist of placing rock slope protection (RSP also known as riprap), sheet pile, or other scour-control measures to reduce scour and undermining of structure footing. The footprint of the RSP, sheet pile, or other scour-control measures will extend no farther than 100 feet from each bridge face.	As of November 2024, construction substantially complete, except for post-construction environmental mitigation activities.
Seaside Community Benefits Office Replacement - 1281 Broadway Ave Seaside	Not Applicable - The County General Plan is not applicable to projects located within City limits.	Consider Green Building techniques where appropriate.	This project is to program and design a new facility for the DSS Community Benefits Branch (CB). The location would also serve as a multi-service facility with space for other DSS programs, Library and community partner functions, offering the community a true one-stop experience. Programming and design is underway to determine feasibility and potential costs for this project. Previously tracked in CIP as Project DSS-18-01.	FY26 goal is completion of Design and Engineering and cost estimating based on revised design option, allowing for DSS to seek construction funding during the standard CIP cycle for FY27.
Viejo Road - Shoulder and Asphalt Repair	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provided a Public Road and Highway Network. The efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Consider contracting and use of low or zero emissions equipment and sourcing local materials and labor, to the extent possible.	Viejo Road is a two-way, non-striped paved asphalt road used by residents and emergency vehicles. The proposed project will repair the roadway to pre-storm conditions. The project consists of pavement and slope repair. Included in FY18/19 CIP as 2017 Storm Damage project MTMOC88. Also tracked in previous years as Project PW 2020-13.	Commence construction phase of the project.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Greater Salinas Area Plan				
Davis Road - Bridge Replacement and Road Widening	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	N/A	Replacement of an existing two-lane, low-level bridge with a high-level, four-lane bridge, approximately 74-feet wide and 1,700-feet long with 8 foot shoulders. Widen Davis Road to four lanes from Blanco and Reservation roads.	Project is in the Final Design and Right-of-Way phases. Continue to complete easement purchases and obtain the project's regulatory permits. Work is partially funded in FY 24.
Hartnell Road - Bridge Replacement	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities. Provisions for bicycle and pedestrians must be considered (Policy C-4.3 and Policy S-5.12)	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Replace an existing two-lane, box culvert/bridge over Alisal Creek. The new bridge will be 45-feet 3-inches wide and 26-feet long.	Complete construction of the Project.
Old Stage Road Rehab Alisal Rd to Iverson Rd	Upgrades or additions to existing government services within Public and Quasi-Public facilities consistent with the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Project will utilize pavement recycling techniques, reducing traffic impacts, construction duration, and construction trucking as compared to traditional pavement reconstruction methods of using virgin materials.	<p>The Project is to extend the service life of Old Stage Road, a County-maintained road, from Alisal Road to Iverson Road, near the community of Chualar. Project will rehabilitate the roadway pavement utilizing pavement reconstruction recycling techniques, and place hot-mix-asphalt. When complete, Old Stage Road will continue to provide transportation mobility for the residents, businesses, and visitors of Monterey County.</p> <p>The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The project is fully funded by Measure X, SB 1 and Transient Occupancy Tax; as it was identified as a pavement project during the Measure X campaign.</p> <p>Maintenance on the facility will be minimal since the roadway will be newly rehabilitated. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance forces.</p>	Continue preliminary engineering/study for the various segments along Old Stage Rd. Construction is tentatively scheduled for the segment between Iverson Rd and Chualar Canyon Rd in FY27.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
Greater Salinas Area Plan				
Women's Shelter Building Repairs & Kitchen Upgrades	Consistent with 2010 General Plan Goal PS- 9, ASSIST RESIDENTS TO PROVIDE THE SUBSISTENCE NEEDS OF THEMSELVES AND THEIR FAMILIES.	Consider Green Building techniques where appropriate.	This approximately 5,520 sq.ft. facility provides housing for Monterey County women and children involved in Domestic violence and homeless situations. The project would address several repair and renovation needs including replacing worn out stovetop burners and kitchen sinks/cabinetry, and upgrading cold storage with two additional commercial refrigerators for clients of the shelter to store food (estimated \$353,500). Other work includes: Electrical panel upgrades; water heater and furnace replacement; fire alarm upgrades; upgrade restroom partition stalls, sinks, showers, and water damage repair; replace old cracked flooring throughout building; repair/upgrade HVAC system; seal and repaint cracks in stucco; new landscaping in backyard to provide children an outside play area; landscaping; resurface and stripe parking lot. Previously tracked as Project DSS-17-01.	Plan check submitted for building permit. PIF issued to Gordian. Awaiting electrical plans from WRD. Building permit ready to be issued. Electrical plans will be submitted as revision. JSM conducted on 05/21/2024. RFP issued and due on 06/24/2024. Project to roll over to FY 2025. JOC proposal received on 7/17/2024. Reviewed and returned to contractor. Received revision 3, reviewed and returned on 09/12/2024. Requested a new contractor from Gordian. New JSM performed on 10/2/2024. Contractor to review CD's. Site walk with all subs. scheduled for 10/24/2024, 11/04/2024 & 11/06/2024. TGG submitted JOC proposal on 01/10/2025. Reviewed proposal and returned to TGG with comments on 01/15/2025.
North County Coastal Land Use Plan				
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 4	Upgrades or renovations to existing Public and Quasi-Public facilities consistent with 1982 General Plan Goal 39 Provide for a Road and Highway Network to Meet the Needs of Existing and Anticipated Movements of People and Commodities.	<p>Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts.</p> <p>Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.</p> <p>Consider green infrastructure practices, such as permeable pavement or bioswales, to manage stormwater runoff and reduce impacts on the environment.</p>	The Transportation Agency of Monterey County (TAMC) in partnership with the County of Monterey and California Department of Transportation (Caltrans) conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/ San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1) / Salinas Road Interchange, to the end of Main Street in Pajaro. This project is for the Project Area 4, known as Elkhorn Road, between Hall Road/Elkhorn Road and Werner Road, and specifically focuses on the narrow bridge crossing over the railroad tracks. The proposed improvements for Project Area 4 include:  Widen Elkhorn Road Bridge to accommodate Class II Bike Lanes on both sides, and a sidewalk on south side.	Continue to seek funding.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
North County Inland Area Plan				
Castroville- Active Transportation Project	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS). Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts. Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	Design and construction of 24 sidewalk improvements, 15 curb sidewalk with curb and gutter, 36 ADA ramps, cross walks, Class III Bike Lanes, and Safe Routes to School/education. Previously tracked as Project PW 2024-13.	Preliminary design and environmental studies initiated.
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 2	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts. Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.	<p>The Transportation Agency of Monterey County (TAMC) in partnership with the County of Monterey and California Department of Transportation (Caltrans) conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1)/Salinas Road Interchange, to the end of Main Street in Pajaro.</p> <p>This project is for the Project Area 2 on San Miguel Canyon Road (G12), located north of Prunedale between Castroville Boulevard and Corto San Miguel Road. The proposed improvement concepts include:</p> <p>Echo Valley Road Alternative 1: Realigning Echo Valley Road approach at San Miguel Canyon Road to align with Garlen Lane and Installing a Roundabout at the junction; and Widen to provide a center two-way left-turn lane on San Miguel Canyon Road between Pond Derosa Lane and Paradise Road;</p> <p>Echo Valley Road Alternative 2: Widen to provide a center two-way left-turn lane on San Miguel Canyon Road between Pond Derosa Lane and Paradise Road (only);</p> <p>Install a Roundabout at San Miguel Canyon Road and Strawberry Road;</p>	Continue to seek funding.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
North County Inland Area Plan				
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 3	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	<p>Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts.</p> <p>Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.</p> <p>Consider design of the roundabout or traffic signals should include energy-efficient lighting and controls to minimize energy consumption.</p>	<p>The Transportation Agency of Monterey County (TAMC), in partnership with the County of Monterey and California Department of Transportation (Caltrans), conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/ San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1) / Salinas Road Interchange, to the end of Main Street in Pajaro.</p> <p>This project is for the Project Area 3, that entails the Las Lomas area, between San Miguel Canyon Road and Elkhorn Road. The proposed improvements for Project Area 3 (Las Lomas Area) include:</p> <p>Hall Road at San Miguel Canyon Road; Modify existing traffic signal, remove free right turn eastbound. Hall Road at Sill Road Alternatives; Alternative 1: Roundabout (preferred) Alternative 2: Traffic Signal on Hall Road at Las Lomas Drive, and Willow Road. Install a modern Roundabout Realign Sill Road and Las Lomas Drive east of the intersection, to form a single junction point at Hall Road Restrict left turns out of Willow Road, rerouted to turn around at roundabout Widen Hall Road to provide a center two-way left-turn lane west of Willow Road. Install a frontage road on the south side of Hall Road to consolidate the multiple driveways and</p>	Continue to seek funding.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
North County Inland Area Plan				
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 5	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	<p>Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts.</p> <p>Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.</p> <p>Consider design of the roundabout or traffic signals should include energy-efficient lighting and controls to minimize energy consumption.</p>	<p>The Transportation Agency of Monterey County (TAMC) in partnership with the County of Monterey and California Department of Transportation (Caltrans) conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/ San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1) / Salinas Road Interchange, to the end of Main Street in Pajaro.</p> <p>This project is for the Project Area 5 includes the junction of Salinas Road and Elkhorn Road, including Werner Road and Salinas Road from G12 to Bay Farms Road. The proposed improvements for Project Area 5 include:</p> <p>G12 (Elkhorn Road) / Werner Road / Salinas Road junction;</p> <p>Alternative 1 – Roundabout (preferred)</p> <p>Combine the three intersections into one and install a modern roundabout</p> <p>Remove Salinas Road between Werner Road and G12</p> <p>Provide driveway access to local residents and businesses</p> <p>Relocate the grange hall in northwest corner</p> <p>Alternative 2 – Traffic Signals</p> <p>Install three traffic signals at G12/Werner Road, Salinas Road/Werner Road, and</p> <p>Salinas Road/G12.</p> <p>If and when warranted, install a traffic signal at Salinas Road and Fruitland Avenue;</p> <p>If and when warranted, install a traffic signal at Salinas Road and Hillcrest Road</p>	Continue to seek funding.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
North County Inland Area Plan				
G-12 Pajaro to Prunedale Corridor Study Project - Project Area 6 (Salinas and Pajaro Rd)	Maintain existing roads consistent with Goal C-4 Provide a Public Road and Highway Network, and provide Safe Movement of People and Commodities (Policy C-4.10).	Consider implementing supportive infrastructure of multi-modal transportation.	<p>Project to implement traffic calming/road diet on Porter Dr and Salinas Rd, in Pajaro.</p> <p>The Transportation Agency of Monterey County (TAMC) in partnership with the County of Monterey and California Department of Transportation (Caltrans) conducted a study of the G12 Corridor, extending from Pajaro to Prunedale, to identify improvements that will provide safer access to all modes of travel. The Corridor Study evaluated current and future travel patterns between the US101/ San Miguel Canyon Road Interchange in Prunedale, to the State Route 1 (SR1) / Salinas Road Interchange, to the end of Main Street in Pajaro. This project is for the Project Area 6 on the northern end of the G-12 corridor in Pajaro, approximately 1.6 miles long. The proposed improvements include: Implement a Road Diet on Salinas Road, Reduce from 4 lanes to 2 lanes, Install a Buffered Bike Lane (8' Class II Bike Lane with 6' Buffer); South of the Railroad Crossing, install a raised median on Salinas Road and an overhead arch sign with "Welcome to Pajaro," to provide entry features and an improved transition into Pajaro; Install 5' Class II Bike Lanes and 3' Buffer where feasible within Pajaro; Construct 5' Sidewalk where needed to fill in gaps in the pedestrian network, between Railroad Avenue and San Juan Road; Install Rectangular Rapid Flashing Beacons (RRFB) at existing mid-block crossing south of Bishop Street (in current County plans); Reconfigure the parking north of Bishop Street on the west side of G12 (Salinas Road) to be off-street, Adjacent to roadway, construct curb, gutter, 5' minimum sidewalk with 3' landscaped buffer, Provide diagonal front-end parking, Provide a 13' one-way Aisle for parking maneuvers, entry and exit, Provide a 5' minimum buffer adjacent to the</p>	Continue design phase.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
South County Area Plan				
Bradley Road - Bridge Scour Repair	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	Project involves placement of scour countermeasures to protect two exposed bridge pier footings. The countermeasures will consist of placing rock slope protection (RSP also known asriprap). Sheet pile, or other scour-control measures, to reduce scour and undermining of structure footing is needed. The footprint of the RSP, or other scour-control measures will extend no farther than 100-feet from each bridge face.	Continue construction phase of the project.
Gonzales River Road - Bridge Replacement Project	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan or Local Coastal Program. Goal C-1 Achieve an Acceptable Level of Service by 2030, specifically Policy C-1.1; Policy GMP-2.5).	Consider contracting and use of low or zero emissions equipment and materials, and sourcing local materials and labor, to the extent possible.	The existing Gonzales River Road Bridge will be replaced with a new bridge approximately 44-feet wide and 1,661-feet long and will be elevated to provide for adequate clearance during high-flow storm events. Just the design and environmental documentation for the project is listed, the right-of-way and construction costs will be estimated and budgeted at future date.	Continue the design and environmental work for the project.
Jolon Rd Rehabilitation (US101 to 6 miles n/o Mission Rd)	Maintain existing roads consistent with the 2010 General Plan Goal C-4 Provide a Public Road and Highway Network the Efficient and Safe Movement of People and Commodities, specifically Policy C-4.10.	Project will rehabilitate the existing pavement providing a smoother surface, reducing traffic impacts, delays, and fuel consumption.	The Project is to extend the service life of Jolon Road, a County maintained road, from the southern US-101 interchange to 5.7 miles north of Mission Road, near the community of Lockwood, approximately 27 miles in length. Project will rehabilitate the roadway pavement by performing localized pavement repairs and resurfacing the road with hot-mix-asphalt. When complete, Jolon Road will continue to provide transportation mobility for the residents, businesses and visitors of Monterey County. The project is Categorically Exempt under CEQA as the project is to rehabilitate/maintain an existing public highway/roadway. The preliminary engineering/planning phase of the project is fully funded by Measure X, as it was identified as a pavement project during the Measure X campaign. Due to the length of the project, PWPF is pursuing the Defense Community Infrastructure Program grant to the fund the construction phase of the project. Maintenance on the facility will be minimal since the roadway will be newly constructed. As the pavement facility ages, routine maintenance will be required as normally performed by Public Works Maintenance.	Commence preliminary engineering/design in FY26.
Lake Nacimiento Mobile Homes (2) Purchase	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS).	Consider purchase of units from local distributor to the extent feasible. Consider replacement with units manufactured as close as possible to a net zero carbon footprint, from materials to design and construction.	Replacement of two (2) Mobile Home units burned in 2016 fire. Funded by insurance payout received in 2016	Currently receiving quotes for purchase of new mobile home units. Goal is to complete purchase and installation this fiscal year.

Attachment 1.4 - Project Details
Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
South County Area Plan				
Lake San Antonio Water System Temporary Compliance Measures	Improvements to the outdated water treatment plant at LSA South Shore are consistent with GOAL PUBLIC SERVICES -2 (ASSURE AN ADEQUATE AND SAFE WATER SUPPLY TO MEET THE COUNTY'S CURRENT AND LONG-TERM NEEDS.) and PUBLIC Services Goal-11(MAINTAIN AND ENHANCE THE COUNTY'S PARKS AND TRAILS SYSTEM IN ORDER TO PROVIDE RECREATIONAL OPPORTUNITIES, PRESERVE NATURAL SCENIC RESOURCES AND SIGNIFICANT WILDLIFE HABITATS, AND PROVIDE GOOD STEWARDSHIP OF OPEN SPACE RESOURCES) .The County is seeking to give full utilization of park and recreation facilities owned and/or operated by other agencies to the public.	Consider incorporating temporary solutions as a part of the broad permanent solution, in an effort to reduce the cost once a permanent solution is actively being implemented.	This project would allow Public Works, Facilities and Parks (PWFP) to implement several minor improvements to the outdated water treatment plant at LSA South Shore. This augmentation would be a stopgap, temporary solution to keep the park open to visitors. The permanent solution is listed as Unfunded CIP project PWFP 2023-13 with an estimated cost of \$1,525,000. That project includes additional upgrades that would drastically improve the water quality and treatment/distribution systems. Due to an outdated treatment system, LSA South Shore water has not met turbidity standards since 2015. Since then, Parks staff have provided notifications to the public in order to continue services.	Temporary measures will be implemented to attempt to meet water quality standards. Work should be completed by May 2025; however if work extends into the summer tourist season, work will need to pause until next off season in FY 2025/26
Nacimiento Lake Drive - Bridge No. 449 Replacement	The project requires a permit and environmental review that will need to contain findings of consistency with the goals and policies of the 2010 General Plan. (Goal C-4; provide a road and highway network for the safe and efficient movement of people and commodities.)	N/A	Replacement of the existing Nacimiento Lake Drive Bridge over San Antonio River with a new 34-foot wide and 297-foot-long bridge.	Construction is complete. Project closeout and plant establishment will continue in FY 2024/25.
New South County Bookmobile	(blank)	Consider EV or other energy efficient options.	Replace the South County Bookmobile with a new vehicle. The vehicle is a fully mobile mini-branch library with a collection, technology, and connectivity. It serves communities without a branch library, and can be used in emergencies as a mobile hot spot, and an outreach vehicle.	Complete an RFP for a vehicle, select a vendor, pay deposit requirement, start build process. The Library is working with potential donors to fund a portion of the purchase.

Attachment 1.4 - Project Details

Projects Previously Reviewed by the Planning Commission

Area/Projects	GP/LUP Consistency	Sustainability Elements	Project Description	Project Tasks in FY 2024/25
South County Area Plan				
San Ardo Safe Route to School Program	Upgrades or additions to existing Public and Quasi-Public Facilities consistent with 2010 General Plan to implement Goal PS-1 Ensure Adequate Public Facilities and Services (APFS). Maintain existing roads consistent with 2010 General Plan Goal C-4 Provide a Public Road and Highway, and provide Safe Movement of People and Commodities (Policy C-4.10).	<p>Consider utilizing pavement recycling techniques instead of traditional pavement reconstruction methods using virgin materials to reduce construction trucking and duration, thereby reducing traffic impacts.</p> <p>Consider contracting with local firms and sourcing local materials and labor for implementation of the construction improvements.</p> <p>Consider signage and wayfinding to promote public transportation, which can further reduce vehicle traffic and emissions.</p>	<p>Construct curb and gutter, and sidewalk on one side of identified streets and corresponding pavement marking, signage and lighting. Project includes intersection of Godchaux/Center Street, continues on Godchaux Street to College Street, College Street to Annette Street. Center Street from Annette to Jolon St. Provide Safe Routes to School activities. Previously tracked as Project PW 2024-14.</p>	<p>90% design drawings being prepared. Construction scheduled for August 2025. Tasks to be completed first year will be the preliminary engineering (PA&ED).</p>
San Lucas Library Landscaping	Upgrades or improvements to public libraries is consistent with the 2010 general plan Library services (Goal PS-10 INCREASE EDUCATIONAL, INFORMATIONAL, AND LEISURE OPPORTUNITIES IN THE COUNTY BY PROVIDING ADEQUATE LIBRARY SERVICES.	<p>Native and native compatible species, especially drought resistant species, shall be utilized in fulfilling landscaping requirements.</p>	<p>This project is to complete the landscaping around the San Lucas Library. Phase I consisted of grading and putting down decomposed granite in the intended project area. This phase will complete with amenities, trees, shade structures, and a play area.</p>	<p>A grant of \$67,000 has been received for this project, and the plans will be revised and recosted to be completed. An anticipated cost of \$200,000 total would complete this project, and the Department's request will be to take the remaining cost from Library Fund Balance, and complete the project.</p>