

**Before the Board of Supervisors of the Monterey County Water Resources Agency  
County of Monterey, State of California**

- a. Set a date for a public hearing on June 14, )  
2011 at 1:30 P.M., to consider approval the )  
Fiscal Year (FY) 2011-2012 assessments, )  
water delivery charges, and water service )  
charges for Zone 2B and FY 2011-12 )  
assessments for Zones 2Y and 2Z for the )  
Castroville Seawater Intrusion Project and )  
the Salinas Valley Reclamation Project, and; )
- b. Direct the Clerk to the Board to publish a )  
hearing notice in THE CALIFORNIAN and )  
the KING CITY RUSTLER at least ten days )  
prior to the date set for the hearing..... )

Upon motion of Supervisor Calcagno, seconded by Supervisor Salinas, and carried by those members present, the Board hereby;

- a. Set a date for a public hearing on June 14, 2011 at 1:30 P.M., to consider approval the Fiscal Year (FY) 2011-12 assessments, water delivery charges, and water service charges for Zone 2B and FY 2011-12 assessments for Zones 2Y and 2Z for the Castroville Seawater Intrusion project and the Salinas Valley Reclamation Project, and;
- b. Directed the Clerk of the Board to publish a hearing notice in THE CALIFORNIAN and the KING CITY RUSTLER at least ten days prior to the date set for the hearing.

PASSED AND ADOPTED on this 24<sup>th</sup> day of May, 2011, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker, and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the Monterey County Water Resources Agency, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 75 for the meeting on May 24, 2011.

Dated: May 26, 2011

Gail T. Borkowski, Clerk of the Board of Supervisors  
Monterey County Water Resources Agency

By   
Deputy

**NOTICE OF PUBLIC HEARING  
MONTEREY COUNTY WATER RESOURCES AGENCY  
ASSESSMENTS AND WATER DELIVERY CHARGES FOR ZONE 2B AND  
ASSESSMENTS FOR ZONE 2A (ZONES 2Y and 2Z)**

**FOR THE CASTROVILLE SEAWATER INTRUSION PROJECT AND THE SALINAS  
VALLEY RECLAMATION PROJECT**

**NOTICE IS HEREBY GIVEN that the Board of Directors of the Monterey County Water Resources Agency recommends the establishment of the following assessments and water delivery charges in Zone 2B and assessments in Zone 2A (Zones 2Y and 2Z) for Fiscal Year 2011-2012 to be levied on all property in the categories described below located in the zones in support of the Castroville Seawater Intrusion Project and the Salinas Valley Reclamation Project.**

**ZONE 2B**

- 1. Charge per net irrigated acre in Zone 2B .....\$263.74
- 2. Water delivery charge per acre-foot of water delivered.....\$5.50
- 3. Water service per acre-foot of water delivered.....\$66.23

**ZONE 2Y AND 2Z**

- 1. Irrigated agricultural lands north valley per acre for each parcel.....\$12.30
- 2. Irrigated agricultural lands south valley per acre for each parcel .....\$5.45

**The dividing line between north valley and south valley, for the purposes of determining assessments for irrigated agricultural uses, generally follows the centerlines of Gloria Road, U.S. Highway 101, and the Gonzales River Road, between the eastern and western boundaries of Zone 2A, and is more particularly described in Resolution No. 92-364, adopted by the Board of Supervisors on July 21, 1992. A map of the dividing line is on file in the office of the Clerk to the Board of Supervisors.**

- 3. Residential (1-4 Units) per acre for each parcel.....\$12.30
- 4. Apartments (over four units), commercial and institutional land .....\$107.20  
Per acre for each parcel
- 5. Industrial land per acre for each parcel .....\$107.20
- 6. Dry farming, grazing, and vacant land per acre for each parcel.....\$1.32
- 7. River channels and lands subject to frequent flooding .....\$0.00  
Parcels less than 1-acre in size in the above categories, will be charged at the rate of one acre in that category.

**NOTICE IS FURTHER GIVEN that the Board of Supervisors will conduct a hearing at 1:30 PM on June 14, 2011 at the regular meeting place of the Board of Supervisors of the Monterey County Water Resources Agency, Board of Supervisors Chambers, 168 West Alisal St, Salinas, California, at which time the Board shall hear and consider all objections and protests, if any, to said assessments and water delivery charges; and may revise, change, reduce or modify any assessment or water delivery charge over and above the charges stated. All interested persons may appear and object to, or protest, any of said assessments and/or water delivery charges.**

**BOARD OF SUPERVISORS OF THE  
MONTEREY COUNTY WATER RESOURCES AGENCY**

<b>MEETING:</b> May 24, 2011	<b>AGENDA NO.:</b> Consent	52
<b>SUBJECT:</b> a. Set a date for a public hearing on June 14, 2011, at 1:30 P.M., to consider approving the Fiscal Year (FY) 2011-12 assessments, water delivery charges and water service charges for Zone 2B and FY 2011-12 assessments for Zones 2Y and 2Z for the Castroville Seawater Intrusion Project and the Salinas Valley Reclamation Project, and; b. Direct the Clerk to the Board to publish a hearing notice in the SALINAS CALIFORNIAN and the KING CITY RUSTLER at least ten days prior to the date set for the hearing.		
<b>DEPARTMENT:</b> Water Resources Agency		

**RECOMMENDATION**

It is recommended that the Board of Supervisors:

- a. Set a date for a public hearing on June 14, 2011 at 1:30 P.M., to consider approving the Fiscal Year (FY) 2011-12 assessments, water delivery charges, and water service charges for 2B and FY 2011-2012 assessments for Zones 2Y and 2Z for the Castroville Seawater Intrusion Project and the Salinas Valley Reclamation Project, and;
- b. Direct the Clerk to the Board to publish a hearing notice in the SALINAS CALIFORNIAN and the KING CITY RUSTLER at least ten days prior to the date set for the hearing.

**SUMMARY**

This Board action will set a public hearing on the FY 2011-12 assessment, water delivery charges and water service charges for Zone 2B and assessments for Zones 2Y and 2Z for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Project (SVRP). The assessment rates, water delivery charges and water service charges will remain the same as FY 2010-11.

**DISCUSSION**

In October 1992, Ordinances 3635 and 3636 were approved for establishing assessments in Zone 2B, 2Y, and 2Z for the CSIP and SVRP. In November 1994, Ordinance 3789 was approved for establishing water delivery charges for Zone 2B. In April 2000, the Board of Supervisors clarified implementation of Ordinances 3635, 3636, and 3789 through the adoption of Clarification Resolution 00-172. Water service charges for operations and maintenance of the Salinas Diversion Facility were adopted on January 29, 2008. FY 1997-98 was the first full year of assessments in Zones 2Y and 2Z, and the assessment and water delivery charges in Zone 2B. In FY 1998-1999, both assessments and water delivery charges remained at the rates established in FY 1997-98. Zones 2B, 2Y, and 2Z were established to provide revenue to operate and maintain the CSIP and the SVRP, and pay debt service on municipal bonds, a State Revolving Fund loan, and a Small Reclamation Projects loan from the U.S. Bureau of Reclamation. The operation of the CSIP and SVRP will assist in the

reduction of seawater intrusion in the groundwater aquifers in the Salinas Valley by providing an alternative source of irrigation water in the form of recycled water. This will reduce the reliance on groundwater pumping in the northern portion of the Salinas Valley.

The Agency Act and the Ordinances require the adoption of resolutions by the Board of Supervisors of the Monterey County Water Resources Agency to continue assessments, water delivery charges, and water service charges for the CSIP/ SVRP and SRDF. Attachments 2, 3, and 3A are the recommended resolutions for approval by the Board of Supervisors establishing assessment rates, water delivery charges, and water service charges for FY 2011-2012. Attachment 4 is the Notice of Public Hearing to be published by the Clerk of the Board.

### **OTHER AGENCY INVOLVEMENT**

County Counsel has reviewed this Board Report as to form. On April 25, 2011, the Agency Board of Directors as shown in Attachment 6 recommended that the Board of Supervisors approve the assessment rates, water delivery charges, and water service charges for FY 2011-12 with no increases over FY 2010-2011 charges.

### **FINANCING**

The revenues from Zone 2B assessments for FY 2011-12, Fund 119, are estimated to be \$3,188,277. The revenues for Zones 2Y and 2Z assessments, Funds 131 and 132, are estimated to be \$965,487 and \$2,945,389. The revenues for the FY 2011-2012 water delivery charges, Fund 131, are estimated to be \$100,000. Revenue for water service charge, Fund 423, are estimated to be \$1,300,000. Zones 2Y, 2Z, and 2B assessment revenue, water delivery charges, and water service charges are all included in the Agency's proposed FY 2011-12 budget.

Prepared by:



David Kimbrough  
Chief Admin Services

Approved by:



Curtis V. Weeks  
General Manager

May 3, 2011

- Attachment:
1. Zone Maps
  2. Resolution on assessments for Zones 2B, 2Y and 2Z for 2011-12.
  3. Resolution on water delivery charges for Zone 2B for 2011-12.
  - 3A. Resolution on water service charges for 2011-12.
  4. Notice of Public Hearing.
  5. Board Order Setting Public Hearing
  6. MCWRA BOD Board Order