	A	B	C
1	**BOARD REPORT ATTACHMENT A: MEDITECH MAINTENANCE SCHEDULE SHOWING ANNUAL COSTS PER FISCAL YEAR**		
2	**Item / Service Description**	**2020 / 2021 Monthly Service Fee*** *Effective Aug 1, 2020*	**2021 / 2022 Monthly Service Fee*** *Effective Aug 1, 2021*
3	Laboratory Module	$723	$744
4	- MEDINET Interface	$279	$287
5	- MEDINET Interface	$244	$251
6	- MEDINET: Send Orders & Receive Results	$200	$200
7	- Point of care Interface	$131	$135
8	- Electronic lab/Mic Reporting	$110	$113
9	- MT lab/Mic Value Results to OV	$103	$106
10	Microbiology Module	$480	$494
11	Anatanical Pathology Module	$241	$248
12	- Electronic Pth/BB Reporting	$110	$113
13	- MT BB/Pth Results Outbound	$103	$106
14	- Eryta	$60	$62
15	Blood Bank Module	$723	$744
16	Admissions Module	$480	$494
17	- ADT Xfer: MT ADT to OV	$135	$139
18	- Adm Mods - enter bad debt# before flag is generated	$64	$66
19	- Adm Mods - remove newborn service date/time	$50	$51
20	- Adm Mods - subscriber/patient to "N" when no match	$50	$50
21	- Syndromic Surveillance	$56	$58
22	EPI & Medical Records Module	$480	$494
23	Case Mix Mmagement Option	$480	$494
24	- 3M Encoder Interface	$208	$214
25	Enterprise Medical Record	$1,441	$1,484
26	- CCD Exchange Suite (MYA30)	$637	$656
27	Order Entry Module	$723	$744
28	- OE Orders Outbound	$100	$103
29	Patient Care & Patient Safety	$2,539	$2,614
30	- Immunizations Reporting	$58	$60
31	- OV Hemodynamic Monitor to MT PCS	$100	$100
32	- PCS Mods - remove double click, low-light admin	$41	$42
33	Pharmacy Module	$480	$494
34	- Pharmacy Dispensing Interface	$208	$214
35	- Pharmacy Formulary Interface	$104	$107
36	- Pha Automation System (Robot-RX)	$150	$150
37	Imaging & Therapeutic Services	$723	$744
38	- Transcription System Interface	$138	$142
39	- MT to OV PACS Interface Suite	$610	$628
40	- Transcription System Interface to ITS	$155	$160
41	- ITS Reports to Other Vendor	$103	$106
42	- ITS Mods - data field for static accession number	$19	$20
43	Carmunity-Wide Scheduling Module	$241	$248
44	- CWS Mods - account cancelled when "no show"	$43	$44
45	Authorization and Referral Managerrent	$467	$481
46	Emergency Departrrent (Phase I)	$836	$861
47	Emergency Departrrent (Phase II)	$253	$260
48	- e-Prescribing Interface Suite	$355	$365

	A	B	C
49	- PDI Integration	$248	$255
50	- OV Hemodynamic Monitor to MT ED	$25	$25
51	Physician Care Manager (Phase I)	$1,965	$2,023
52	Physician Care Manager (Phase II)	$394	$406
53	Operating Room Managerrent	$1,082	$1,114
54	Data Repository	$815	$839
55	Scanning/Archiving	$1,523	$1,568
56	Billing/Accounts Receivable Module	$723	$744
57	Bill/Remit to 3rd Party	$232	$239
58	- Chg Xfer: OV Pha to MT B/AR	$68	$70
59	- B/AR Mods - post comments to patient accounts	$41	$42
60	- B/AR Mods - move bad debt flag for testing	$29	$30
61	- B/AR Mods - add receipt date/time to transactions	$28	$29
62	- B/AR Mods - ability to read/process Self-Pay	$83	$85
63	- B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR	$52	$54
64	General Ledger Module	$467	$481
65	Executive Support System	$676	$696
66	Budgeting & Forecasting Option	$226	$233
67	Fixed Assets Accounting Module	$232	$239
68	Accounts Payable Module	$241	$248
69	Materials Managanent Module	$480	$494
70	- MM Mods - additional PO number prompts	$138	$142
71	- MM Mods - pocket load addition to the Pyxis Interface	$68	$70
72	- MM Mods - interface with "AFIN"	$109	$112
73	- MM Mods - create PYXIS Outbound Interface	$110	$113
74	- MM Dispensing System Interface	$208	$214
75	Separate Outpatient Campus Option	$241	$248
76	- NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY	$31	$32
77	- NMI Mods - add'l fields on ROSR Interface	$33	$34
78	- NMI Mods - accept Blood Bank across ROSR Interface	$76	$78
79			
80	Monthly Maintenance Total- Existing Modules:	$26,678	$27,447
81			
82	**New Interfaces / Customs / Modules - 2020-21		
83	Pt & Consr Health Portal (already purchased, not yet billed)	$1,435	$1,435
84	EMPI Interface (already purchased, not yet billed)	$500	$500
85	Maintenance for new Interface and Customs -TBD	$300	$300
86	Meditech Secure Connect		$50
87	New Anticipated Maintenance Needed in FY20/21 and FY21/22	$2,235	$2,285
88			
89	Grand Monthly Total (existing plus new)	$28,913	$29,732
90			
91	Grand Yearly Total- Maintenance Support FY 22	$346,956.00	$356,784.00
92	Meditech Custom Modules, small Interfaces and Features - One time charges	$43,044.00	$43,216.00
93	Yearly Total	$390,000.00	$400,000.00