

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

RESOLUTION NO. _____

Adopt a Resolution:

Amending the 2017-18 Budget to incorporate a list of)
projects funded by SB 1: The Road Repair and)
Accountability Act)
)
)

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Monterey County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, Monterey County must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the Monterey County budget, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

WHEREAS, Monterey County, will receive an estimated \$2,853,817 in RMRA funding in Fiscal Year 2017-18 from SB 1; and

WHEREAS, Monterey County has undergone a robust public process to ensure public input into our community’s transportation priorities/the project list; and

WHEREAS, Monterey County developed the SB 1 project list based on its 2015 Pavement Asset Management Plan to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities’ priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help Monterey County maintain and rehabilitate roads throughout the County this year and other similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the County’s streets and roads are in “poor” condition and RMRA revenue will help increase the overall quality of the road system and, over the next decade, will bring streets and roads into a “good” condition; and

WHEREAS, without revenue from SB 1, Monterey County, would have otherwise been deferring and/or canceling projects throughout the County and/or laying off County staff; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on the community; and

WHEREAS, the County of Monterey owns and maintains approximately 1200 centerline miles of roads and 174 bridges that the people and traveling public depend on for a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions helping the State achieve its air quality and greenhouse gas emission reduction goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Monterey, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The \$42,539,672 Road Fund, Appropriation Unit RMA012 budget for fiscal year 2017-18 is amended to incorporate the following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

See attached Exhibit A – SB 1 Project List

3. The \$42,539,672 Road Fund, Appropriation Unit RMA012 budget for fiscal year 2017-18 is amended as follows:

Increase revenues and appropriations in the FY 2017-18 adopted budget, Road Fund 002, Appropriation Unit RMA012 by \$2,853,817, funded by Senate Bill 1 (SB1 Beall) – the Road Repair and Accountability Act of 2017, Road Maintenance and Rehabilitation Account.

PASSED AND ADOPTED on this _____ day of _____, 2017, upon motion of Supervisor _____, seconded by Supervisor _____, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book _____, for the meeting on _____.

Dated: _____ Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy

EXHIBIT A

COUNTY OF MONTEREY SENATE BILL 1 5 - YEAR PROJECT LIST FOR YEARS 2018 - 2022

YEAR 1 (FY18)

Project & Location	Description & Phase	Anticipated Construction Date	Estimated Useful Life of Improvement
Gloria Rd (from Tavernetti Rd to Iverson Rd)	Reconstruction - Engineering	2020	20 years
Iverson Rd (from Gloria Rd to Johnson Cyn Rd)	Reconstruction - Engineering	2020	20 years
Johnson Canyon Rd (from Iverson Rd to SVSWA Entrance)	Reconstruction - Engineering	2020	20 years
San Juan Grade Rd (from Salinas City Limit to Rogge Rd)	Resurfacing/Rehab - Construction	2018	10 years
Hatton Ave (from Harkins Rd to Spreckles Blvd)	Resurfacing - Construction	2018	10 years
River Rd (from Las Palmas Rd to Las Palmas Pkwy)	Resurfacing - Engineering	2019	10 years
Jolon Rd (from 1.0 mile n/o Oasis Rd to 1.0 mile s/o Oasis Rd)	Resurfacing/Rehab - Engineering	2019	10 years

YEAR 2 (FY19)

Project & Location	Description & Phase	Anticipated Construction Date	Estimated Useful Life of Improvement
Gloria Rd (from Tavernetti Rd to Iverson Rd)	Reconstruction - Engineering	2020	20 years
Iverson Rd (from Gloria Rd to Johnson Cyn Rd)	Reconstruction - Engineering	2020	20 years
Johnson Canyon Rd (from Iverson Rd to SVSWA Entrance)	Reconstruction - Engineering	2020	20 years
Old Stage Rd (from 1.2 mi n/o Associated Ln to Associated Ln)	Reconstruction - Engineering	2020	20 years
Arroyo Seco Rd (from Paraiso Spring Rd to Hwy 101)	Resurfacing/Rehab - Engineering	2020	10 years
Old Stage Rd (from Alisal Rd to 0.5 mi n/o Esperanza Rd)	Reconstruction - Engineering	2021	20 years
River Rd (from Chualar River Rd Bridge to 1.1 mi n/o Limekiln Rd)	Resurfacing/Rehab - Engineering	2021	10 years
Intergarrison Rd (from Sherman Rd to Schoonover Rd)	Resurfacing/Rehab - Engineering	2020	10 years
Cooper Rd (from Nashua Rd to State Route 183)	Resurfacing/Rehab - Engineering	2021	10 years
Elkhorn Rd (from Hall Rd to Kirby Rd)	Resurfacing/Rehab - Engineering	2021	10 years
Gonzales River Rd Bridge	Superstructure replacement - Construction	2019	50 years

YEAR 3 (FY20)

Project & Location	Description & Phase	Anticipated Construction Date	Estimated Useful Life of Improvement
Gloria Rd (from Tavernetti Rd to Iverson Rd)	Reconstruction - Construction	2020	20 years
Iverson Rd (from Gloria Rd to Johnson Cyn Rd)	Reconstruction - Construction	2020	20 years
Intergarrison Rd (from Sherman Rd to Schoonover Rd)	Resurfacing/Rehab - Engineering	2020	10 years
Cooper Rd (from Blanco Rd to Nashua Rd)	Resurfacing/Rehab - Engineering	2021	10 years
Alisal Rd (from Salinas City Limit to Hartnell Rd)	Reconstruction - Engineering	2021	20 years
Carmel Valley Rd (from State Route 1 to Via Petra Rd)	Resurfacing/Rehab - Engineering	2022	10 years

YEAR 4 (FY21)

Project & Location	Description & Phase	Anticipated Construction Date	Estimated Useful Life of Improvement
Old Stage Rd (from Alisal Rd to 0.5 mi n/o Esperanza Rd)	Reconstruction - Construction	2021	20 years
River Rd (from Chualar River Rd Bridge to 1.1 mi n/o Limekiln Rd)	Resurfacing/Rehab - Construction	2021	10 years
Alisal Rd (from Salinas City Limit to Hartnell Rd)	Reconstruction - Construction	2021	20 years
Reservation Rd (from Davis Rd to State Route 68)	Resurfacing/Rehab - Engineering	2022	10 years
Blackie Rd (from Commercial Pkwy to 2.8 mi e/o Commercial Pkwy)	Resurfacing/Rehab - Engineering	2022	10 years
Old Stage Rd (from 0.5 mi n/o Esperanza Rd to 0.3 mi n/o Iverson Rd)	Reconstruction - Engineering	2022	20 years

YEAR 5 (FY22)

Project & Location	Description & Phase	Anticipated Construction Date	Estimated Useful Life of Improvement
Reservation Rd (from Davis Rd to State Route 68)	Resurfacing/Rehab - Construction	2021	10 years
Old Stage Rd (from 0.5 mi n/o Esperanza Rd to 0.3 mi n/o Iverson Rd)	Reconstruction - Construction	2021	20 years
Carmel Valley Rd (from State Route 1 to Via Petra Rd)	Resurfacing/Rehab - Construction	2021	10 years
River Rd (from 1.1 mi n/o Limekiln Rd to Gonzales River Rd)	Resurfacing/Rehab - Engineering	2022	10 years
Laureles Grade Rd (from Carmel Valley Rd to State Route 68)	Resurfacing/Rehab - Engineering	2022	10 years
Alisal Rd (from Hartnell Rd to Old Stage Rd)	Reconstruction - Engineering	2022	20 years