

Vendor Name: Audac
Vendor Code: CV000002420
Board Order #: A-12060
Scope of work: Repair & Maintenance of Pillow Speakers, Nurse Call Pull Cords & Clinical Alarms

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
06/07	\$19,500.00		Original	7/1/06-6/30/07
07/08	\$21,000.00	\$40,500.00	1	7/1/07-7/30/08
08/09	\$14,500.00	\$55,000.00	2	7/1/08-6/30/09
09/10	\$31,500.00	\$86,500.00	3	7/1/09-6/30/10
10/11	\$14,000.00	\$100,500.00	4	7/1/10-6/30/11
11/12	\$20,000.00	\$120,500.00	5	7/1/11-6/30/12
12/13	\$25,000.00	\$145,500.00	6	7/1/12-6/30/13
13/14	\$0.00	\$145,500.00	7	7/1/13-6/30/14
14/15 Requesting	15,000.00	\$160,500.00	8	7/1/06 thru 6/30/15

\$160,500.00

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
06/07	B960749401		\$11,596.39	\$11,596.39	Closed
07/08	B960849401		\$19,578.00	\$19,578.00	Closed
08/09	B960949401		\$12,114.92	\$12,114.92	Closed
10/11	SC995		\$13,154.88	\$13,154.88	Closed
11/12	SC2440		\$19,753.72	\$19,753.72	Closed
12/13	MYA609 / DO3638		\$19,633.08	\$19,633.08	Closed
13/14	DO5331	\$49,669.01			Open

\$95,830.99

Remaining \$ allowable for increase **\$64,669.01**

Board approved maximum **\$160,500.00**