

| VENDOR | 2008/09 SPEND | 2009/10 SPEND | 2010/11 SPEND | 2011/12 SPEND | FY 2012/13 SPEND TO DATE 6-21-13 |
|-------------------|---------------|---------------|---------------|---------------|-------------------------------------|
| Agostini | \$330,308 | \$411,385 | \$327,939 | \$199,798 | \$187,139 |
| American Traveler | \$0 | \$33,744 | \$173,732 | \$38,497 | \$119,224 |
| Aureus | \$200,000 | \$260,786 | \$260,040 | \$25,953 | \$42,315 |
| Axis | \$179,687 | \$40,912 | \$150,228 | \$0 | \$4,684 |
| Cirrus | \$0 | \$0 | \$0 | \$0 | \$0 |
| Clinical One | \$190,000 | \$40,580 | \$83,929 | \$0 | \$48,921 |
| Cross Country | \$100,000 | \$0 | \$30,347 | \$0 | \$0 |
| GSN | \$179,687 | \$0 | \$0 | \$0 | \$0 |
| Emerald | \$100,000 | \$0 | \$38,684 | \$40,436 | \$30,467 |
| Health Care Pros | \$17,538 | \$0 | \$0 | \$0 | \$0 |
| Healthone | \$100,000 | \$300,048 | \$809,494 | \$152,611 | \$289,310 |
| HRN | \$180,000 | \$196,138 | \$342,121 | \$0 | \$125,576 |
| Med Staff | \$100,000 | \$35,000 | \$84,923 | \$8,461 | \$93,703 |
| Medical Solutions | \$119,687 | \$43,532 | \$198,171 | \$89,688 | \$116,847 |
| MSN | \$10,000 | \$27,829 | \$52,617 | \$0 | \$42,701 |
| PPR | \$120,000 | \$38,260 | \$40,846 | \$74,000 | \$39,065 |
| Premier | \$100,000 | \$0 | \$32,325 | \$33,940 | \$30,390 |
| SHC | \$179,687 | \$122,503 | \$183,371 | \$19,372 | \$65,004 |
| TG Healthcare | \$0 | \$0 | \$6,883 | \$0 | \$0 |

| | | | | | |
|------------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| TOTAL FISCAL YEAR SPEND | \$2,206,596 | \$1,550,718 | \$2,815,650 | \$682,755 | \$1,235,345 |
|------------------------------------|--------------------|--------------------|--------------------|------------------|--------------------|

| | | | | | |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TOTAL FY APPROVED AMT. | \$2,156,249 | \$1,615,030 | \$3,015,030 | \$2,000,000 | \$2,000,000 |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|

| | | | | | |
|-----------------|------------------|-----------------|--------------------|--------------------|------------------|
| VARIANCE | -\$50,347 | \$64,312 | \$2,332,275 | \$1,317,245 | \$764,655 |
|-----------------|------------------|-----------------|--------------------|--------------------|------------------|

See History Below

2009-2010 Nurse Registry Purchase Order Amounts

| Agency Name | PO Amount | Change Amount | Cont. Total | date | amount | date | amount | date | amount | date | amount | date | amount | | |
|--------------------------|-----------------------|---------------|---------------------|---------|------------|----------|--------------|----------|-------------|---------|----------|-------------|----------|-------------|------------------------|
| Aosini | \$500,000.00 | | \$500,000.00 | | \$5,000.00 | 10/16/09 | \$100,000.00 | 11/23/09 | \$30,000.00 | 1/20/10 | 2/4/2010 | \$35,000.00 | 3/3/2010 | \$40,000.00 | \$ 310,000.00 |
| American Traveler | \$45,000.00 | | \$45,000.00 | | | | | | \$20,000.00 | 1/20/10 | | | | | \$ 25,000.00 |
| Aus | \$50,000.00 | | \$50,000.00 | | | | | | | | | | | | \$ 45,000.00 |
| Aureus | \$20,000.00 | \$50,000.00 | 70000 | 8/20/09 | | | \$60,000.00 | 11/23/09 | \$25,000.00 | 1/20/10 | | | 3/3/2010 | \$9,800.00 | \$ 164,800.00 |
| Corus Holdings USA | \$20,000.00 | | \$20,000.00 | | | | | | | | | | | | \$ 20,000.00 |
| Clinical One | \$100,000.00 | \$50,000.00 | 50000 | 8/20/09 | | | \$40,000.00 | 11/23/09 | | | | | | | \$ 10,000.00 |
| Cross Country | \$20,000.00 | | \$20,000.00 | | | | | | | | | | | | \$ 20,000.00 |
| Emerald Health Care | \$20,000.00 | | \$20,000.00 | | | | | | \$15,000.00 | 1/20/10 | | | | | \$ 5,000.00 |
| GSN Inc. | \$20,000.00 | | \$20,000.00 | | | | | | \$10,000.00 | 1/20/10 | | | 3/3/2010 | \$9,000.00 | \$ 1,000.00 |
| Health One Staffing | \$200,000.00 | | \$200,000.00 | | | | \$40,000.00 | 11/23/09 | \$30,000.00 | 1/20/10 | 2/4/2010 | \$35,000.00 | 3/3/2010 | \$9,000.00 | \$ 234,000.00 |
| Health Care Pros | \$50,000.00 | | \$50,000.00 | | | | | | | | | | | | \$ 10,000.00 |
| HRN Services | \$100,000.00 | | \$100,000.00 | | 20,000.00 | 10/16/09 | \$60,000.00 | 11/23/09 | | | | | | | \$ 180,000.00 |
| Med Staff | \$20,000.00 | | \$20,000.00 | | 10,000.00 | 10/16/09 | | | | | | | | | \$ 30,000.00 |
| Medical Staffing Network | \$0.00 | | \$0.00 | | | | | | | | | | | | \$ 0.00 |
| Medical Solutions | \$50,000.00 | \$20,000.00 | 30000 | 8/1/09 | | | \$20,000.00 | 11/23/09 | \$25,000.00 | 1/20/10 | | | | | \$ 35,000.00 |
| Med-Lend Nursing | \$10.00 | | \$10.00 | | | | | | | | | | | | \$ 10.00 |
| PRR | \$20,000.00 | | \$20,000.00 | | 10,000.00 | 10/16/09 | \$60,000.00 | 11/23/09 | | | | | 3/3/2010 | \$40,000.00 | \$ 50,000.00 |
| Premier Health Care | \$10.00 | | \$10.00 | | | | | | | | | | | | \$ 10.00 |
| Supplemental | \$20,000.00 | \$20,000.00 | 40000 | 8/1/09 | 25,000.00 | 10/16/09 | \$60,000.00 | 11/23/09 | | | | | | | \$ 125,000.00 |
| TIG | \$10.00 | | \$10.00 | | | | | | | | | | | | \$ 10.00 |
| Vivace Staffing | \$10,000.00 | | \$10,000.00 | | | | | | | | | | 3/3/2010 | \$9,900.00 | \$ 100.00 |
| TOTAL | \$1,265,030.00 | | 1,265,030.00 | | | | | | | | | | | | \$ 1,265,030.00 |

4-6-10 BOS Approval of \$350,000 Increase for FY09/10

| Agency Name | PO # | totals | changes | new totals |
|--------------------------|--------------|-----------------------|----------------|-----------------------|
| Aosini | 9600-883 | \$365,000.00 | | \$365,000.00 |
| American Traveler | 9600-855 | \$183,000.00 | \$20,000.00 | \$183,000.00 |
| Aus | 9600-859 | \$215,000.00 | | \$215,000.00 |
| Aureus | 9600-856 | \$215,000.00 | \$25,000.00 | \$240,000.00 |
| Corus Holdings USA | 9600-882 | \$1,000.00 | | \$1,000.00 |
| Clinical One | 9600-881 | \$90,000.00 | \$10,000.00 | \$100,000.00 |
| Cross Country | 9600-887 | \$58,000.00 | | \$58,000.00 |
| Emerald Health Care | 9600-1369 | \$45,000.00 | | \$45,000.00 |
| Health One Staffing | 9600-918 | \$775,000.00 | \$30,000.00 | \$805,000.00 |
| Health Care Pros | 9600-917 | \$1,000.00 | | \$1,000.00 |
| HRN Services | 9600-919 | \$395,000.00 | | \$395,000.00 |
| Med Staff | 9600-933 | \$105,000.00 | | \$105,000.00 |
| Medical Staffing Network | 9600-1241 | \$35,000.00 | \$20,000.00 | \$55,000.00 |
| Medical Solutions | 9600-1265 | \$175,000.00 | \$25,000.00 | \$200,000.00 |
| Med-Lend Nursing | | \$10.00 | | \$10.00 |
| PRR | 9600-952 | \$201,000.00 | (\$130,000.00) | \$71,000.00 |
| Premier Health Care | | \$25,010.00 | | \$25,010.00 |
| Supplemental | 9600-1360 | \$135,000.00 | | \$135,000.00 |
| TIG | 9600-1091 | \$45,010.00 | | \$45,010.00 |
| Travel Nurse Solutions | no po issued | \$ | | \$ |
| Vivace Staffing | no po issued | \$ | | \$ |
| TOTAL | | \$3,015,030.00 | | \$3,015,030.00 |

| new totals | date of change | change | new totals |
|-----------------------|-----------------------|-----------------------|-------------------|
| \$165,000.00 | 2/22/2011 | \$200,000.00 | \$365,000.00 |
| \$88,000.00 | 2/22/2011 | \$50,000.00 | \$138,000.00 |
| \$165,000.00 | 2/22/2011 | \$50,000.00 | \$215,000.00 |
| \$160,000.00 | 2/22/2011 | \$50,000.00 | \$210,000.00 |
| \$1,000.00 | | | \$1,000.00 |
| \$40,000.00 | 2/22/2011 | \$50,000.00 | \$90,000.00 |
| \$8,000.00 | 2/22/2011 | \$50,000.00 | \$58,000.00 |
| \$20,000.00 | 2/22/2011 | \$25,000.00 | \$45,000.00 |
| \$0.00 | | | \$0.00 |
| \$425,000.00 | 2/22/2011 | \$300,000.00 | \$725,000.00 |
| \$1,000.00 | | | \$1,000.00 |
| \$195,000.00 | 2/22/2011 | \$200,000.00 | \$395,000.00 |
| \$80,000.00 | 2/22/2011 | \$25,000.00 | \$105,000.00 |
| \$10,000.00 | 2/22/2011 | \$25,000.00 | \$35,000.00 |
| \$75,000.00 | 2/22/2011 | \$75,000.00 | \$150,000.00 |
| \$10.00 | | | \$10.00 |
| \$1,000.00 | 2/22/2011 | \$300,000.00 | \$301,000.00 |
| \$10.00 | 2/22/2011 | \$25,000.00 | \$25,010.00 |
| \$61,000.00 | 2/22/2011 | \$50,000.00 | \$111,000.00 |
| \$20,010.00 | 2/22/2011 | \$25,000.00 | \$45,010.00 |
| \$0.00 | | | \$0.00 |
| \$1,515,030.00 | | \$1,500,000.00 | \$3,015,030.00 |

2011-2012 Nurse Registry Purchase Order Amounts

| PO NAME | PO Amount |
|--------------------------|-----------------------|
| Agostini | \$500,000.00 |
| AMN | \$0.00 |
| American Traveler | \$100,000.00 |
| Axis | \$100,000.00 |
| Aureus | \$100,000.00 |
| Cirrus Holdings USA | \$20,000.00 |
| Clinical One | \$100,000.00 |
| Cross Country | \$10,000.00 |
| Emerald Health Care | \$20,000.00 |
| Global Health Care | \$0.00 |
| GSN Inc. | \$20,000.00 |
| Health One Staffing | \$420,000.00 |
| Health Care Pros | \$30,000.00 |
| HRN Services | \$100,000.00 |
| Med Staff | \$100,000.00 |
| Medical Staffing Network | \$50,000.00 |
| Medical Solutions | \$90,000.00 |
| Medi-Lend Nursing | \$10,000.00 |
| PPR | \$100,000.00 |
| Premier Health Care | \$10,000.00 |
| Supplemental | \$100,000.00 |
| TG | \$10,000.00 |
| Travel Nurse Solutions | \$0.00 |
| Voyage Staffing | \$10,000.00 |
| Total | \$2,000,000.00 |

| 2012-2013 Change Orders / Starting Amounts for Nurse Registry (MYA 616) | | | Change Order 11-7-12 | Change Order 3-20-13 | Change Order 4-30-13 | Change Order 6/11/2013 | Change Order 6/19/2013 |
|---|------|-----------------------|--------------------------|--------------------------|--------------------------|---------------------------|---------------------------|
| Agency Name | DO# | AMOUNT | <u>Change Amount</u> | <u>Change Amount</u> | <u>Change Amount</u> | <u>Change Amount</u> | <u>Change Amount</u> |
| Agostini | 3623 | \$520,000.00 | | | \$40,000.00 | \$165,000.00 | \$20,000.00 |
| American Traveler | 3829 | \$100,000.00 | | | | \$60,000.00 | |
| Aureus / C& A | 3831 | \$100,000.00 | | | | \$30,000.00 | |
| Axis / Merion Staffing LLC | 3830 | \$100,000.00 | | \$30,000.00 | | | |
| Cirrus Holdings USA | | \$0.00 | | | | | \$20,000.00 |
| Cross Country | 3823 | \$10,000.00 | | | | | |
| Emerald Health Care / Tempus | 3807 | \$20,000.00 | | \$30,000.00 | | | |
| GSN Inc. | | \$0.00 | | | | | |
| Health Care Pros | 3828 | \$30,000.00 | | | | | |
| HRN Services | 3625 | \$100,000.00 | | | \$40,000.00 | | |
| Med Staff / Local Staff LLC ... Cross Country Per Diem | 3832 | \$100,000.00 | | | | \$30,000.00 | |
| Medical Solutions | 3794 | \$90,000.00 | | | \$40,000.00 | | |
| Medical Staffing Network (MSN) IntelliStaf Travel | 3827 | \$50,000.00 | | | | \$30,000.00 | |
| PPR | 3821 | \$100,000.00 | \$30,000.00 | | | | |
| Premier Health Care | 3626 | \$10,000.00 | \$30,000.00 | | | | |
| Randstad Formally Clinical One | 3822 | \$100,000.00 | | | | | |
| Rise Medical Staffing Formally Health One Staffing | 3825 | \$440,000.00 | | | \$40,000.00 | | |
| SHC | 3826 | \$120,000.00 | | | | | |
| TG | 3824 | \$10,000.00 | | | | \$15,000.00 | |
| Totals | | \$2,000,000.00 | | | | | |

Vendor Name: Agostini Nurse S

Code: VC000000404

RFP #10093

Nurse Registry S

|

Vendor Name: American Traveler

Code: VC0000000405

RFP #10093

Nurse Registry Services



Vendor: Axis Healthcare S

Code: VC0000000713

RFP #10093

Nurse Registry S



Vendor: Aureus Nursing I

Code: VC0000000455

RFP #10093

Nurse Registry S

|

Vendor: Cirrus Holdings |

Code: VC0000000336

RFP #10093

Nurse Registry S



Vendor: Clinical One

Code: CV000001142

RFP #10093

Nurse Registry S

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CI

Vendor: Cross Country S

Code: CV000001275

RFP #10093

Nurse Registry S

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Vendor: Tempus LLC

Code: CV000002773

RFP #10093

Nurse Registry S

|

Vendor: GSN Inc

Code: VC0000000080

RFP #10093

Nurse Registry S

|

Vendor: Healthone Staffir

Code: CV000003559

RFP #10093

Nurse Registry S



Vendor: Healthcare Pros

Code: VC0000000335

RFP #10093

Nurse Registry S



Vendor: HRN Services Inc

Code: CV000002738

RFP #10093

Nurse Registry S



Vendor: Medical Staffing

Code: CV000001219

RFP #10093

Nurse Registry S

|

Vendor: Med Staff Inc.

Code: VC0000000058

RFP #10093

Nurse Registry S



Vendor: Medical Solution

Code: VC0000000333

RFP #10093

Nurse Registry S



Vendor: Medi-Lend Nursi

Code: VC0000000431

RFP #10093

Nurse Registry S



Vendor: Professional Pla

Code: VC0000000332

RFP #10093

Nurse Registry S



Vendor: Premier Healthcare

Code: VC0000000651

RFP #10093

Nurse Registry Ser



Vendor: Supplemental He

Code: VC0000000329

RFP #10093

Nurse Registry S



Vendor: TG Healthcare LI

Code: VC000000319

RFP #10093

Nurse Registry S



Vendor: Voyage Staffing |

Code: VC0000000318

RFP #10093

Nurse Registry S



